



NAVAL SUPPLY SYSTEMS COMMAND

*Fleet & Industrial Supply Center
Norfolk*

**Defense Property Accountability System
Monthly Management Report
December 2003**

**Prepared by
Navy PP&E Management Support Team**

Ready. Resourceful. Responsive!



NAVAL SUPPLY SYSTEMS COMMAND

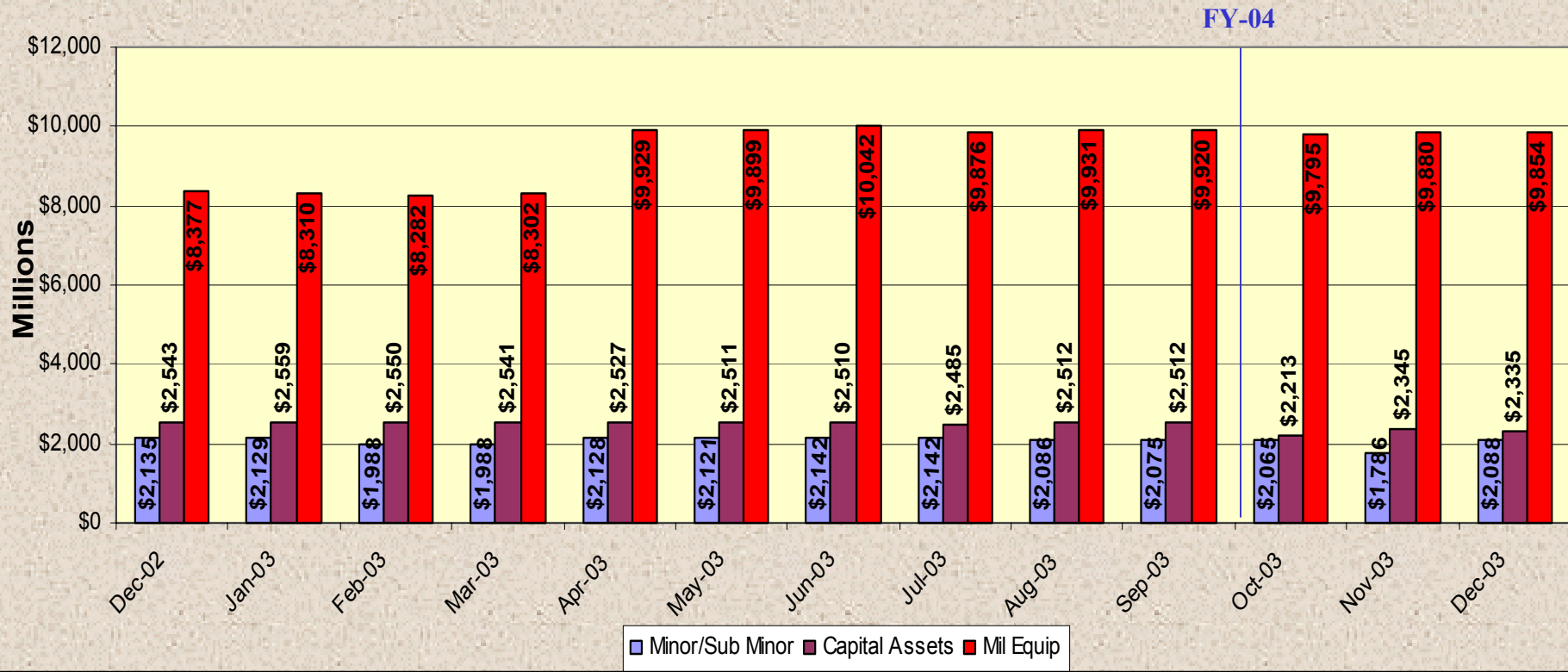
Fleet & Industrial Supply Center Norfolk

Section I:

DPAS Asset Values

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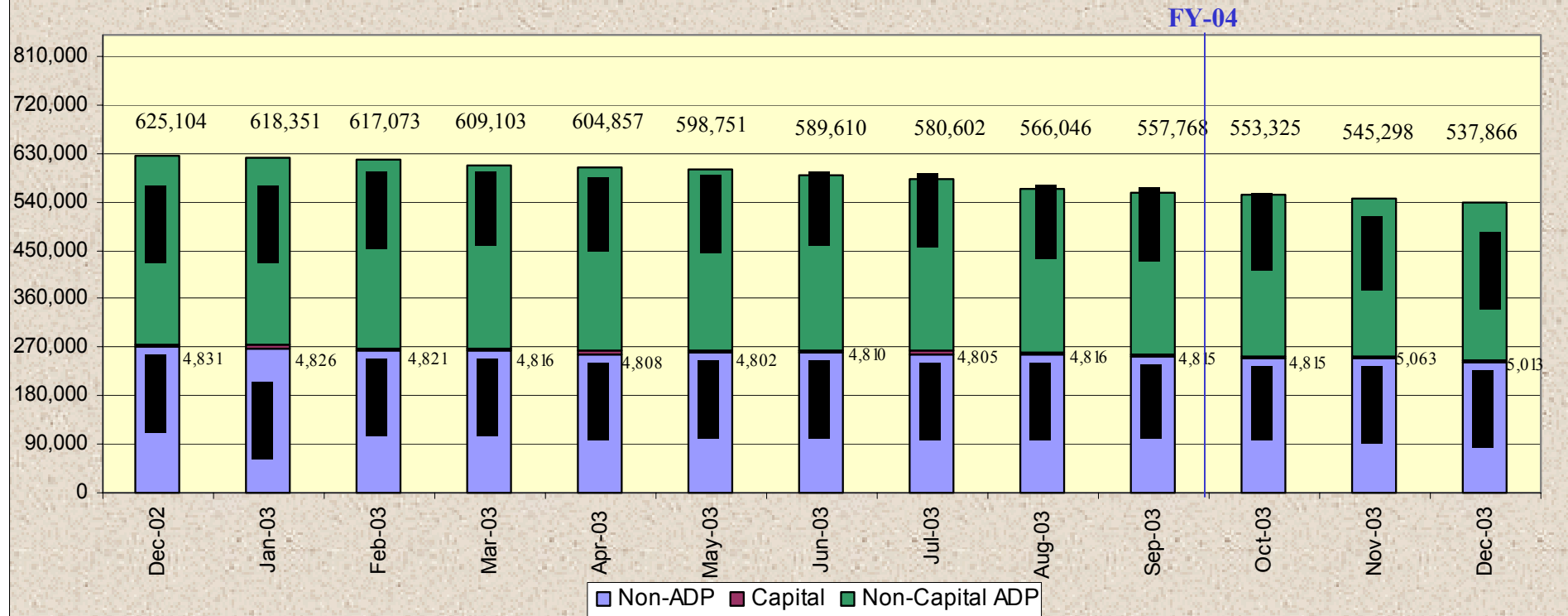
FY-04 Asset Dollar Value (Acq Cost)



Total asset value for Aug 03 exceeds \$11.6B.

Military Equipment value decreased by \$22M from Nov 03.

FY-04 General PP&E Record Count

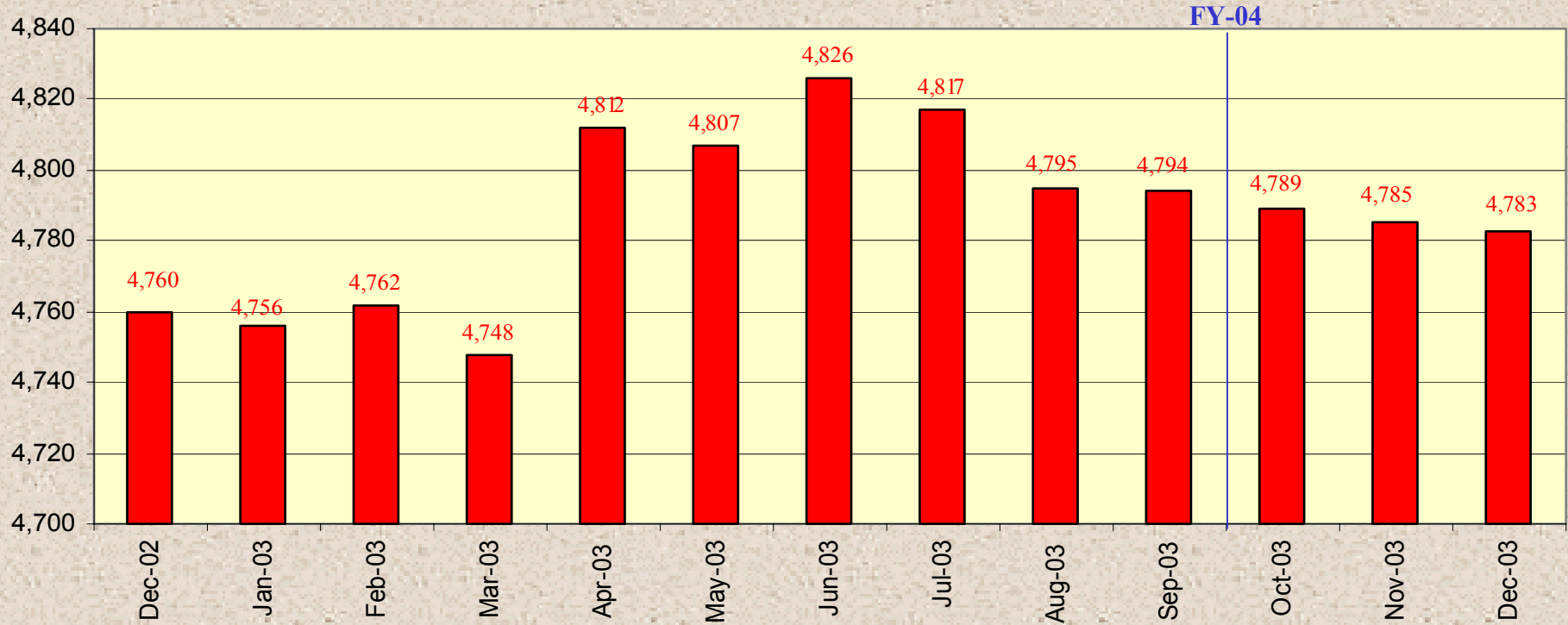


Non ADP Category decreased by 7,227 records since Nov 03.

Capital Assets decreased by 50 records since Nov 03.

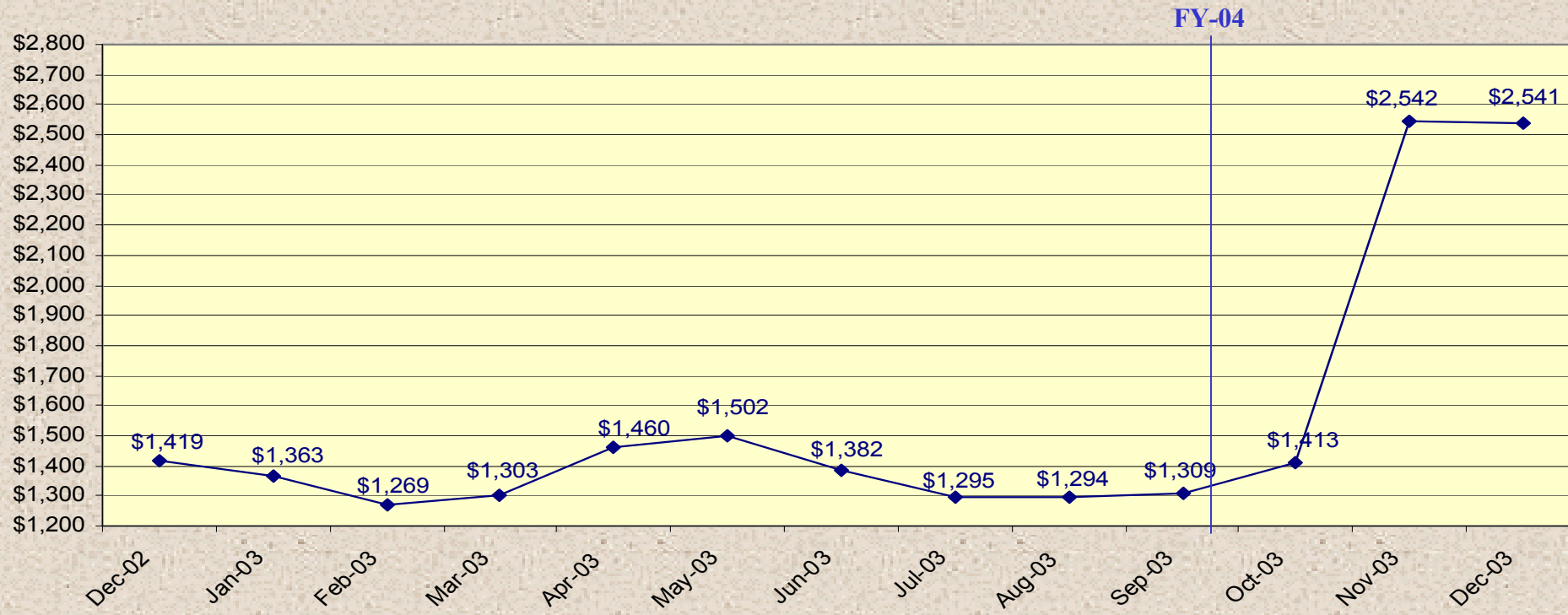
Non ADP category has been steadily decreasing (8.6%) since Dec 02 and can be attributed to NMCI conversions.

FY-04 Military Equipment Asset Record Count



Decrease of 2 records since Nov 03.

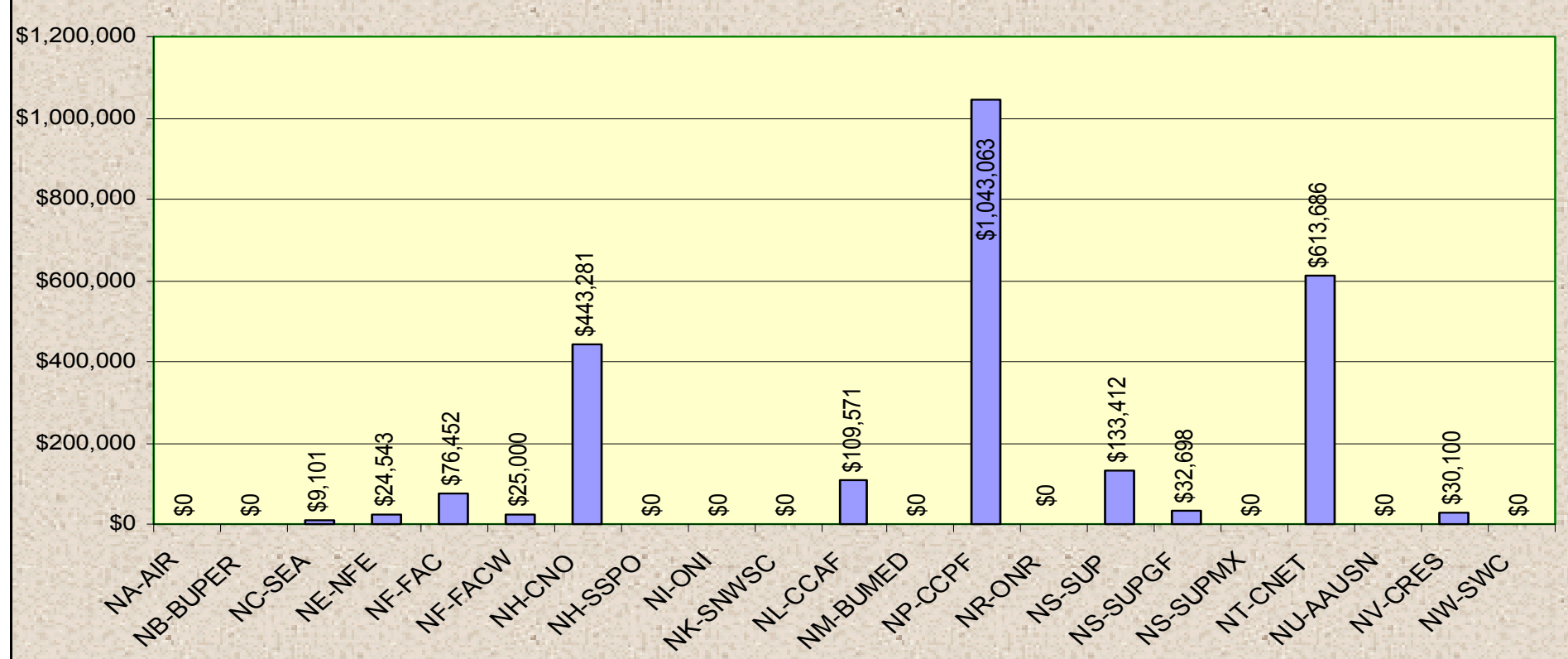
FY-04 ADP Software Value (Asset Code A)



Increase of \$1.1K from Oct 2003. Result of conversion of Naval Shipyard Pearl Harbor on 07 Nov 03.

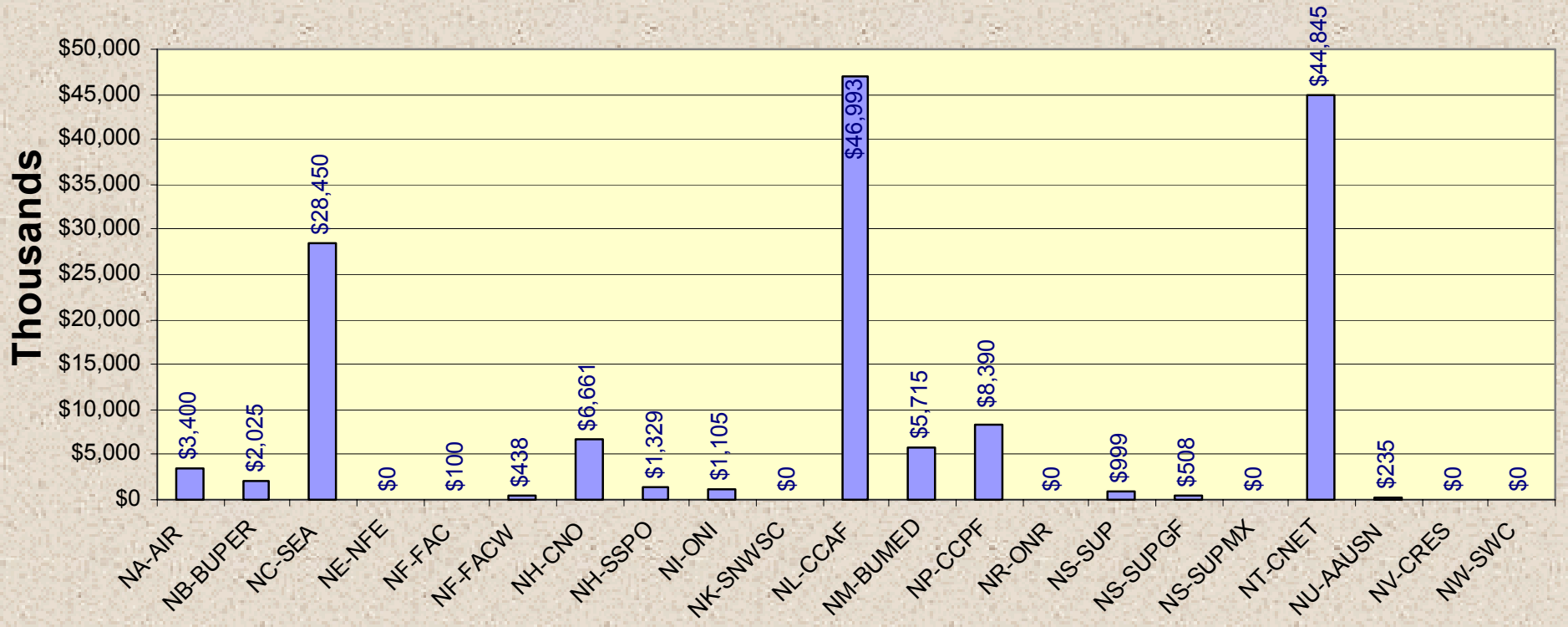
Majority of software is located in NP-CCPF major claimancy. See next slide.

FY-04 ADP Software (Asset Code A)



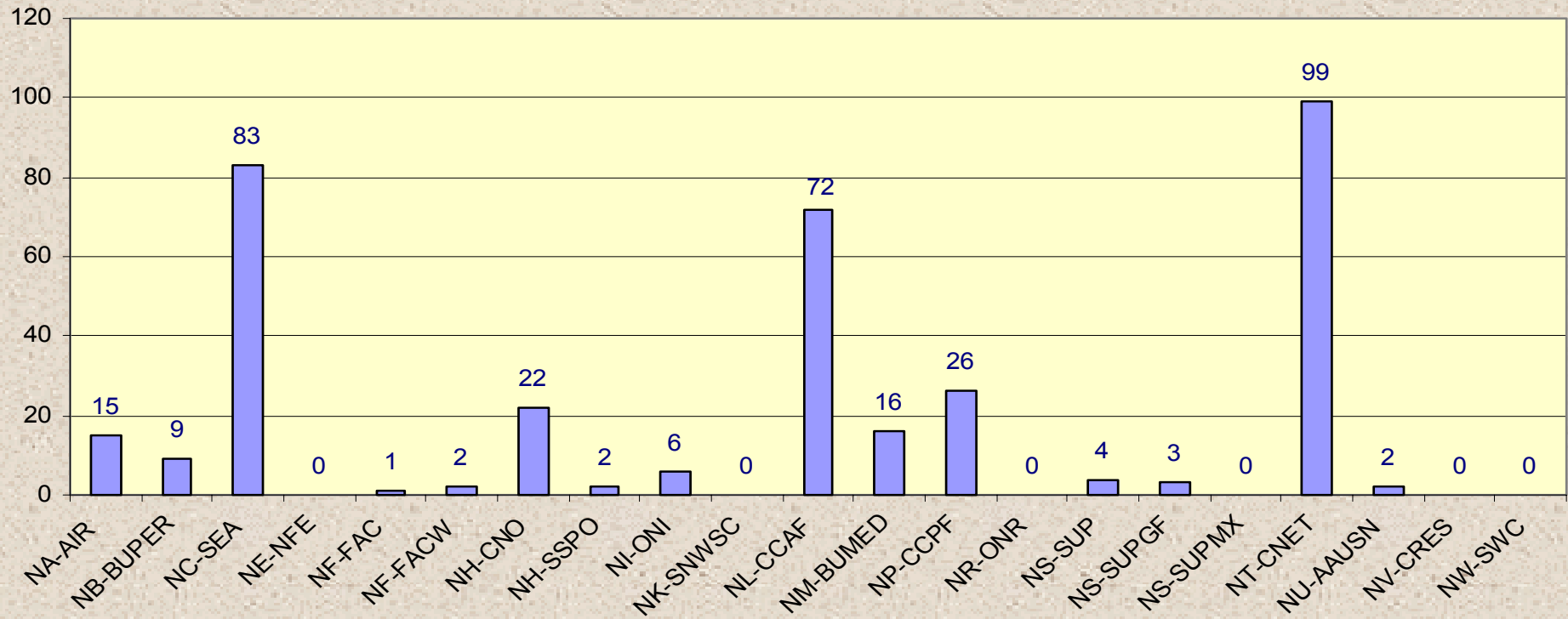
ADP Software values per Major Claimant.

ADP Capital Asset Dollar Value by Major Claimant



Total Value of ADP Capital Assets: \$151,193,871

FY-04 ADP Capital Assets by Major Claimant



362 total records as of 31 Dec 03.



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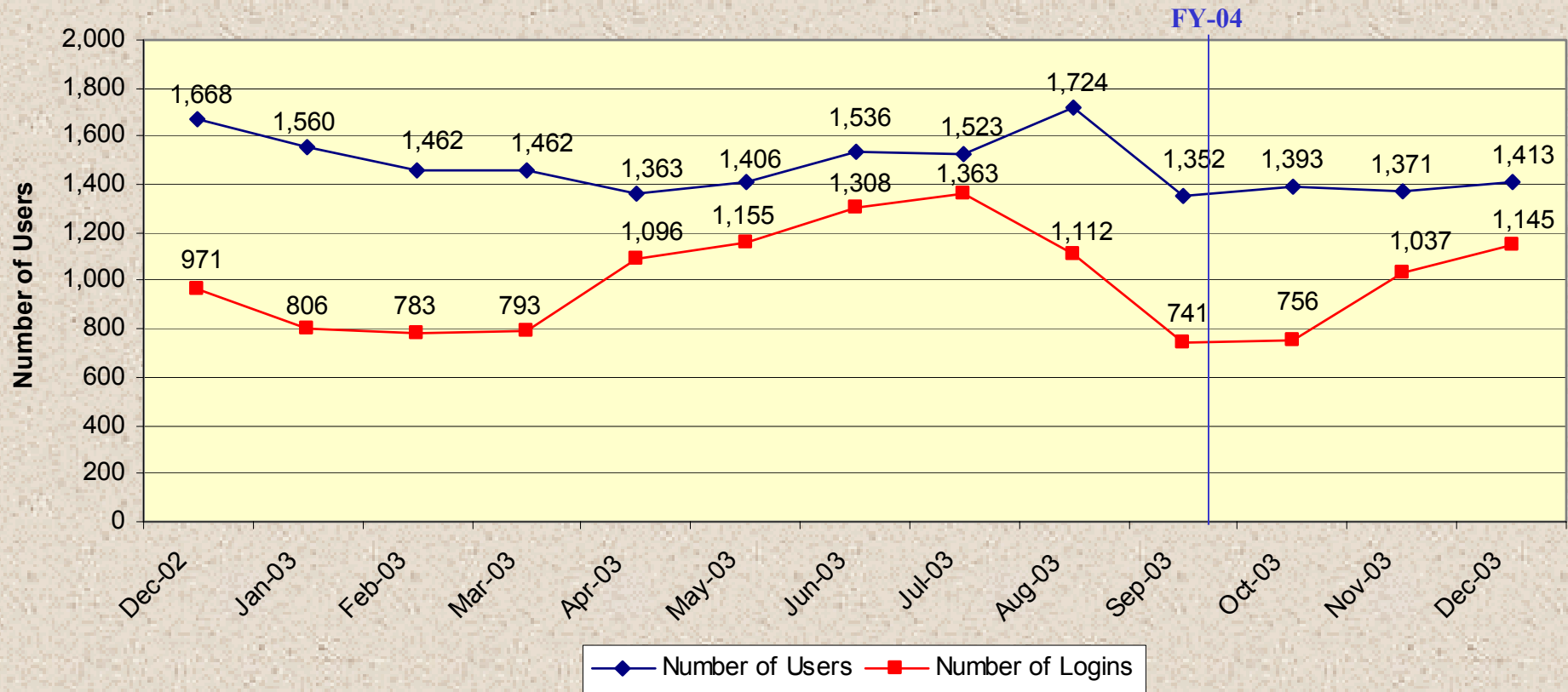
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Section II:

User Access Data

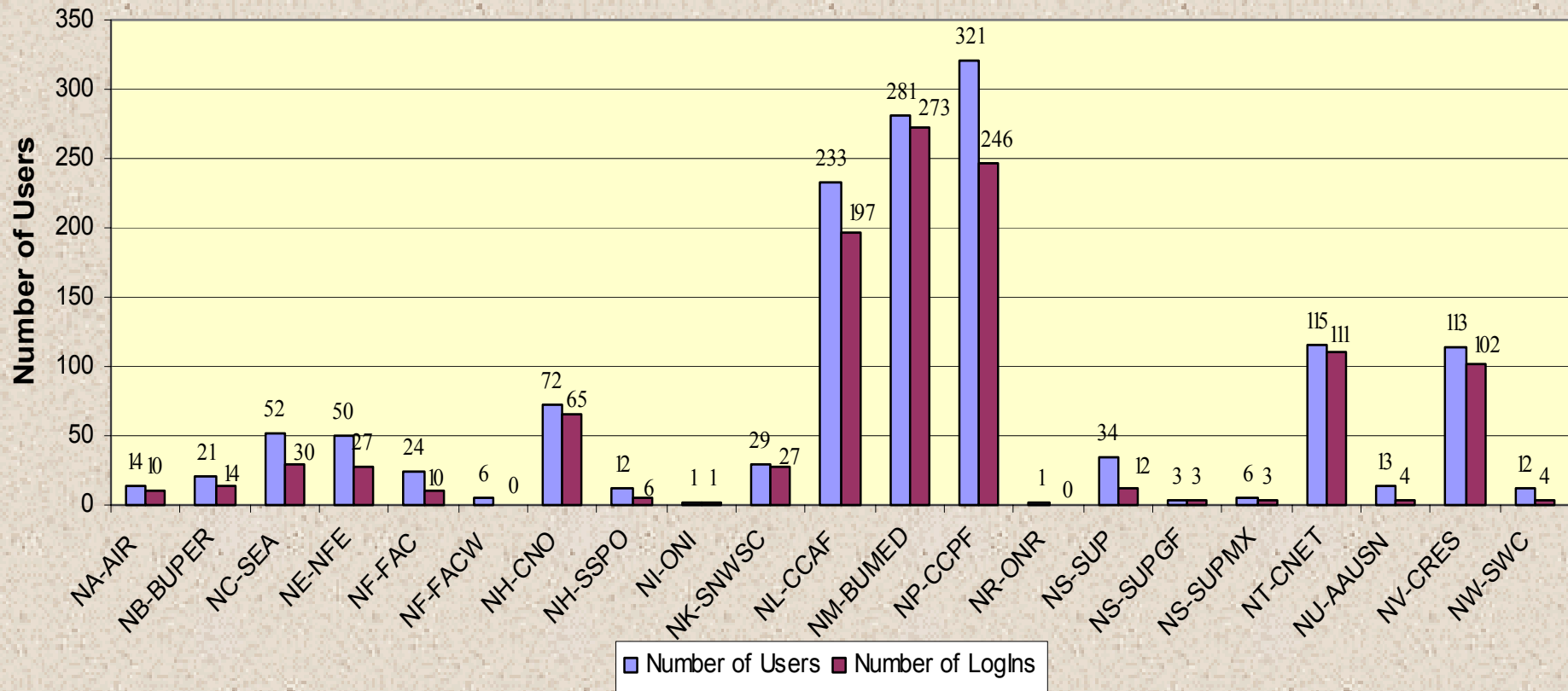
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FY04 DPAS USER ACCESS REPORT



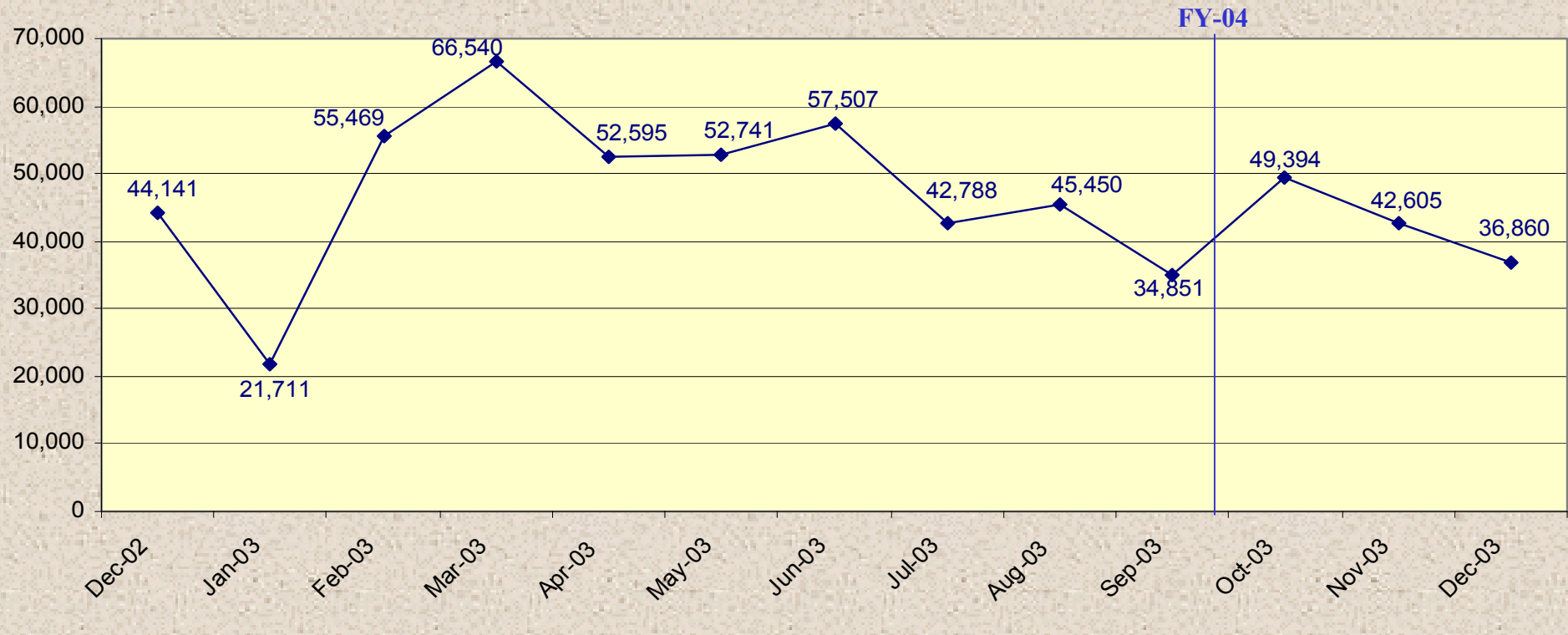
Depicts the total number of users having access to DPAS and the total number of users logging onto DPAS by month Navy wide.

User Access Report for December 2003



Depicts total number of users with access to each database and the number of users logging on during the month of Dec 2003.

FY-04 Number of Transactions by Month

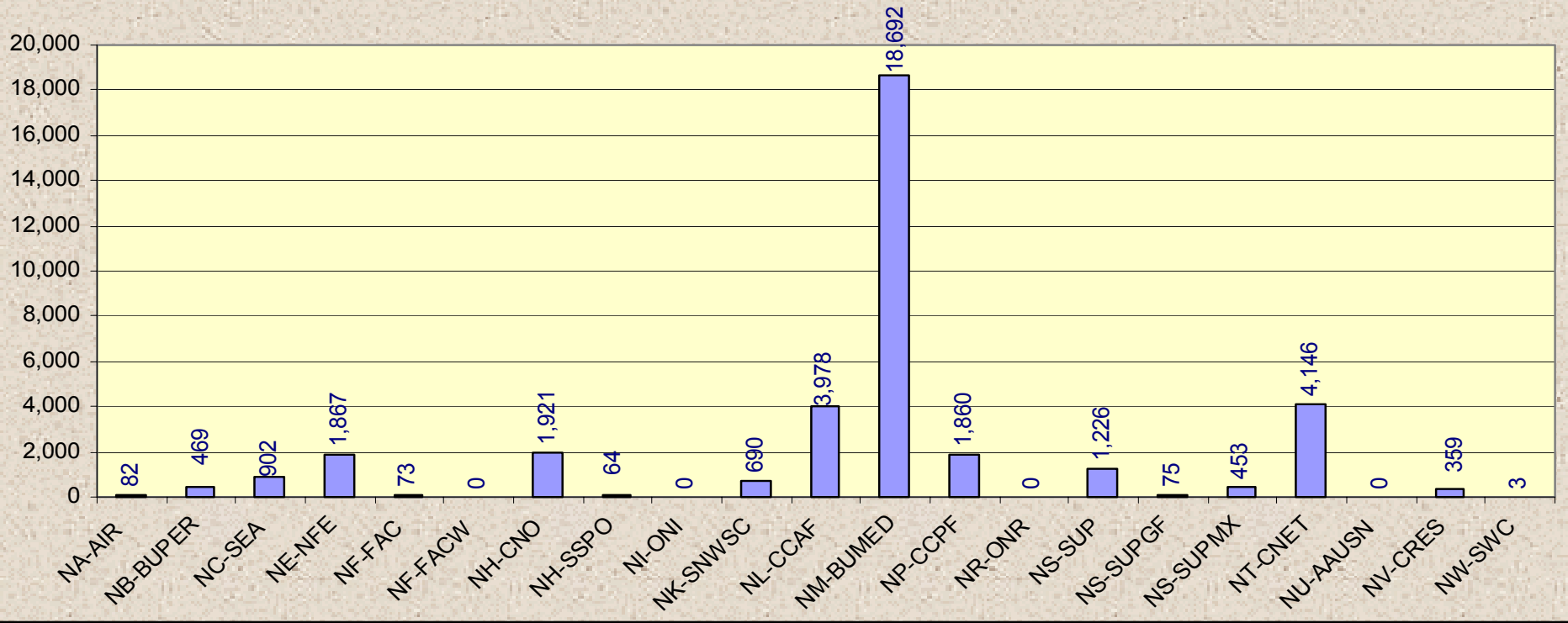


Decrease of 5,745 transactions from Nov 03.

Drop in Jan 03 attributed to NMCI and Release 16 not being installed on 6 Jan 03.

Drop in Jul 03 attributed to NMCI and Release 16.3 being unavailable for access.

Number of Transactions by Major Claimant

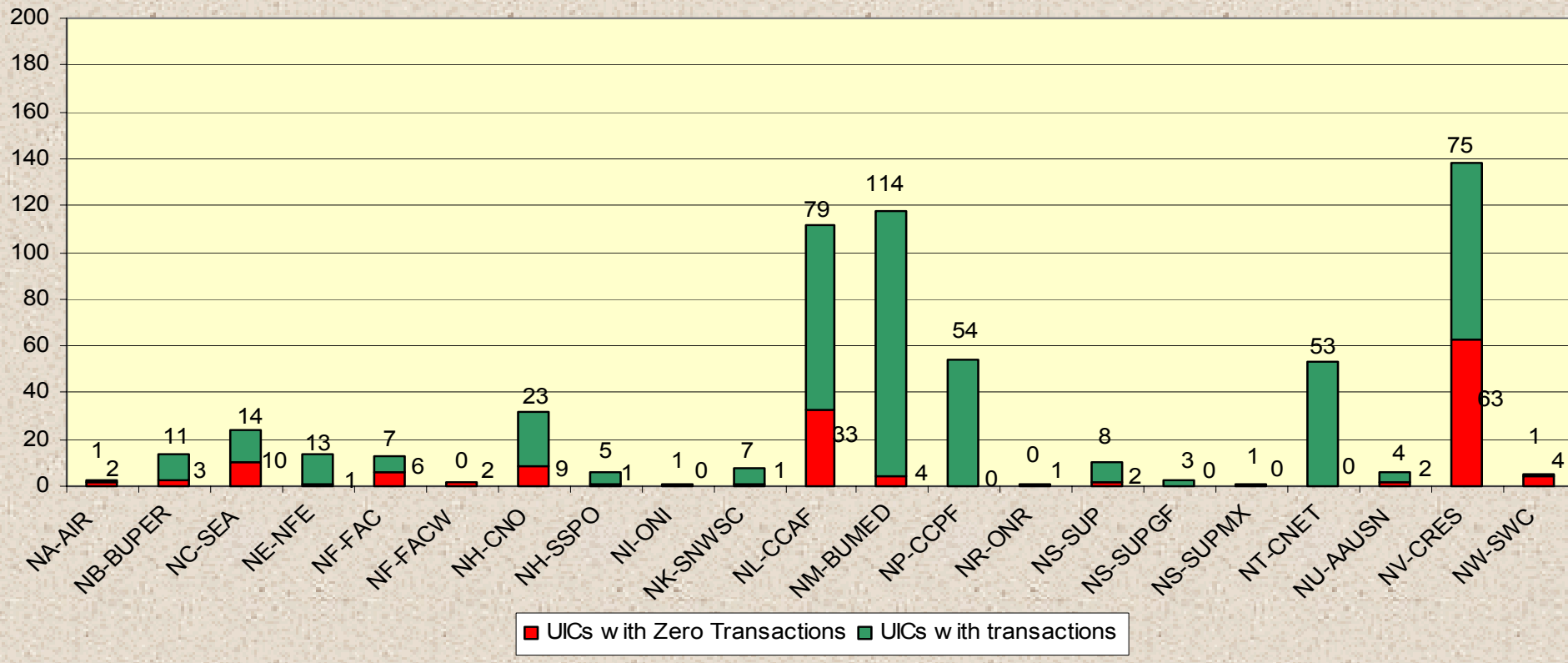


Transactions by Major Claimants for Dec 03.

Type Transactions Review Data December 2003

| | | | |
|------------|---|------------|---|
| - NA-AIR | 44% were end item decrease turn in | - NM-BUMED | 39% were end item decrease AAR |
| - NB-BUPER | 35% were end item decrease lateral transfer | - NP-CCPF | 44% were end item increase receipt |
| - NC-SEA | 38% were HRH transfer | - NR-ONR | No transactions |
| - NE-NFE | 69% were end item increase receipt | - NS-SUP | 83% were end item decrease turn in |
| - NF-FAC | 38% were end item decrease turn in | - NS-SUPGF | 33% were end item decrease turn in |
| - NF-FACW | No transactions | - NS-SUPMX | 42% were end item increase receipt |
| - NH-CNO | 29% were HRH transfer | - NT-CNET | 54% were PDCD INV RCLTN |
| - NH-SSPO | 42% were end item increase lateral transfer | - NU-AAUSN | No transactions |
| - NI-ONI | No transactions | - NV-CRES | 50% were end item decrease reversal |
| - NK-SNWSC | 32% were end item HRH transfer | - NW-SWC | 67% were end item decrease lateral transfer |
| - NL-CCAF | 21% were end item decrease turn in | | |

FY-04 UICs with Zero Transactions



The number of UICs that **DID**/**DID NOT** perform transactions during Dec 2003 by Major Claimant.



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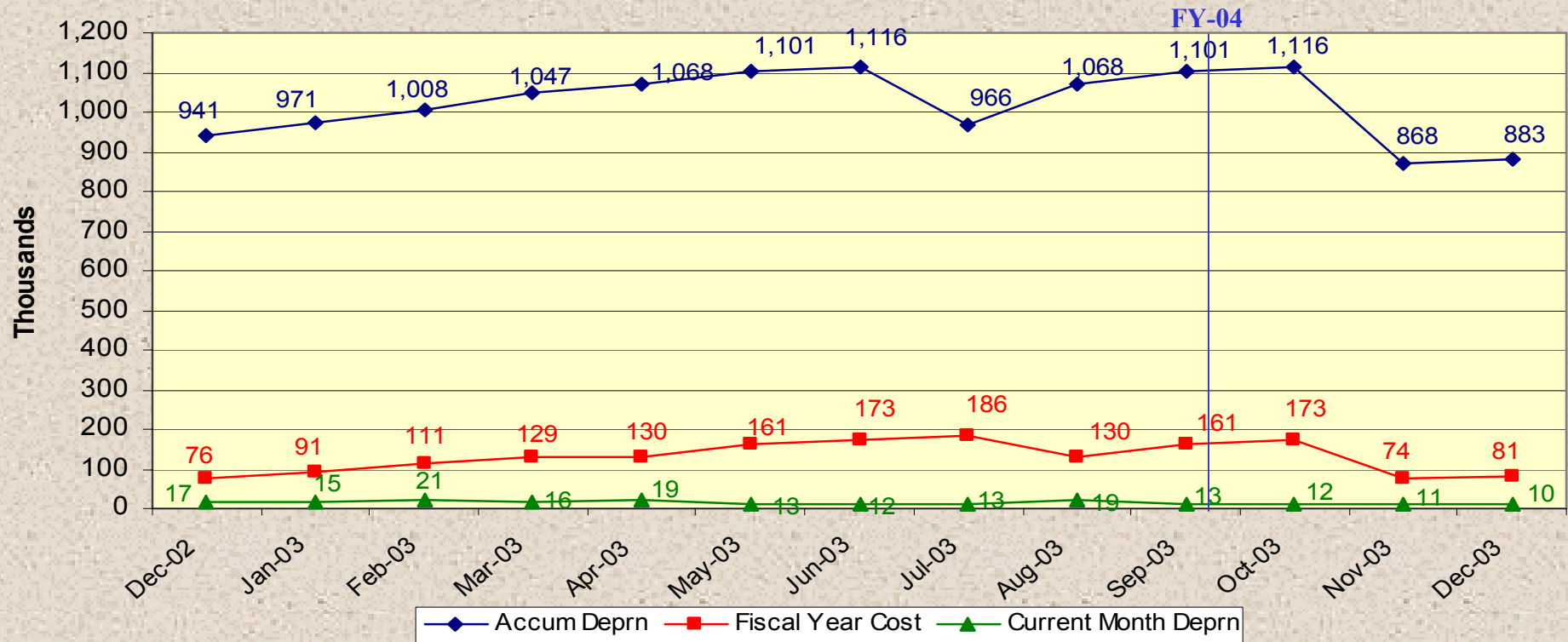
Section III:

Fiscal Year 2003

Depreciation Summary

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FYTD Depreciation Summary for All Navy

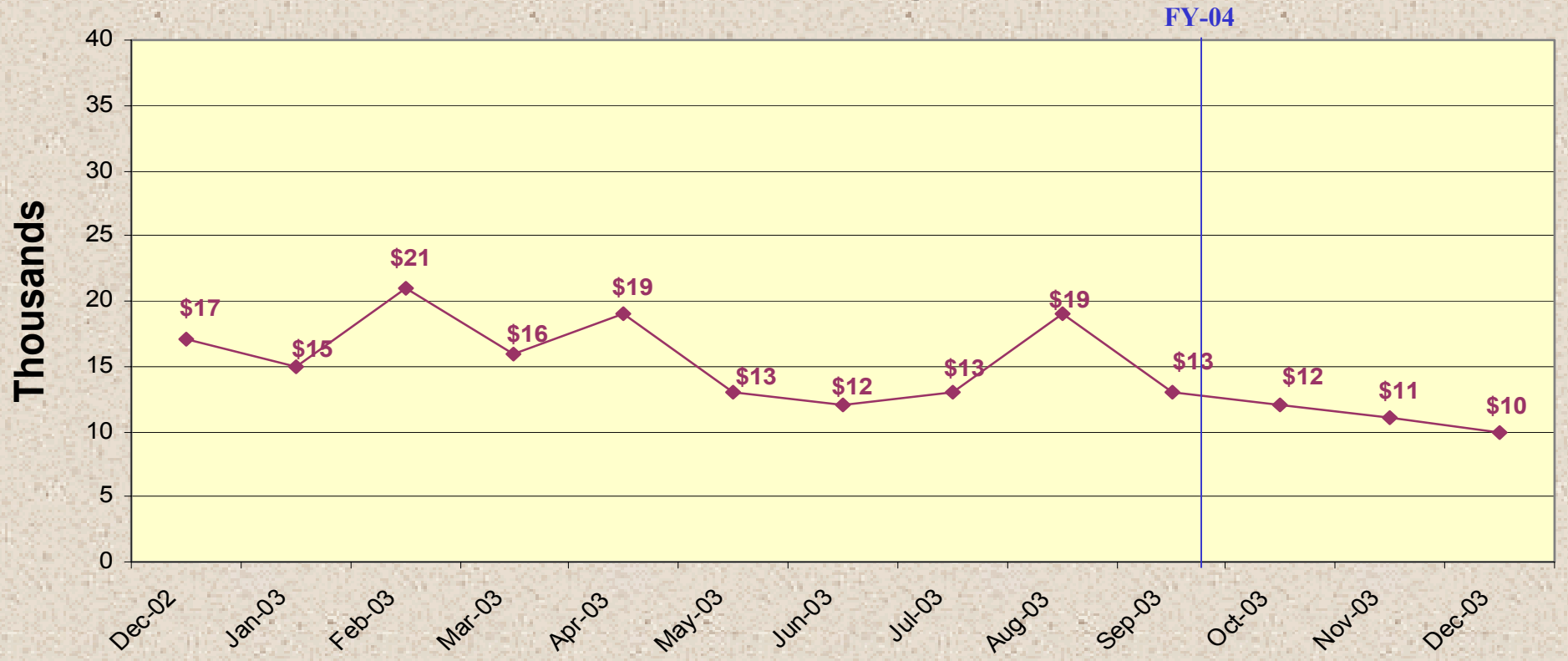


Accumulated depreciation value represents the total value of depreciation for assets on the books as of the end of the month cited.

Fiscal Year Cost represents the cumulative value of depreciation expensed during the current fiscal year including the amount of current depreciation as of the end of the month cited.

Current depreciation is the amount of depreciation calculated for the month cited.

FY- 04 Current Month Depreciation



Depreciation values have leveled off since most commands are activating capital assets upon receipt.



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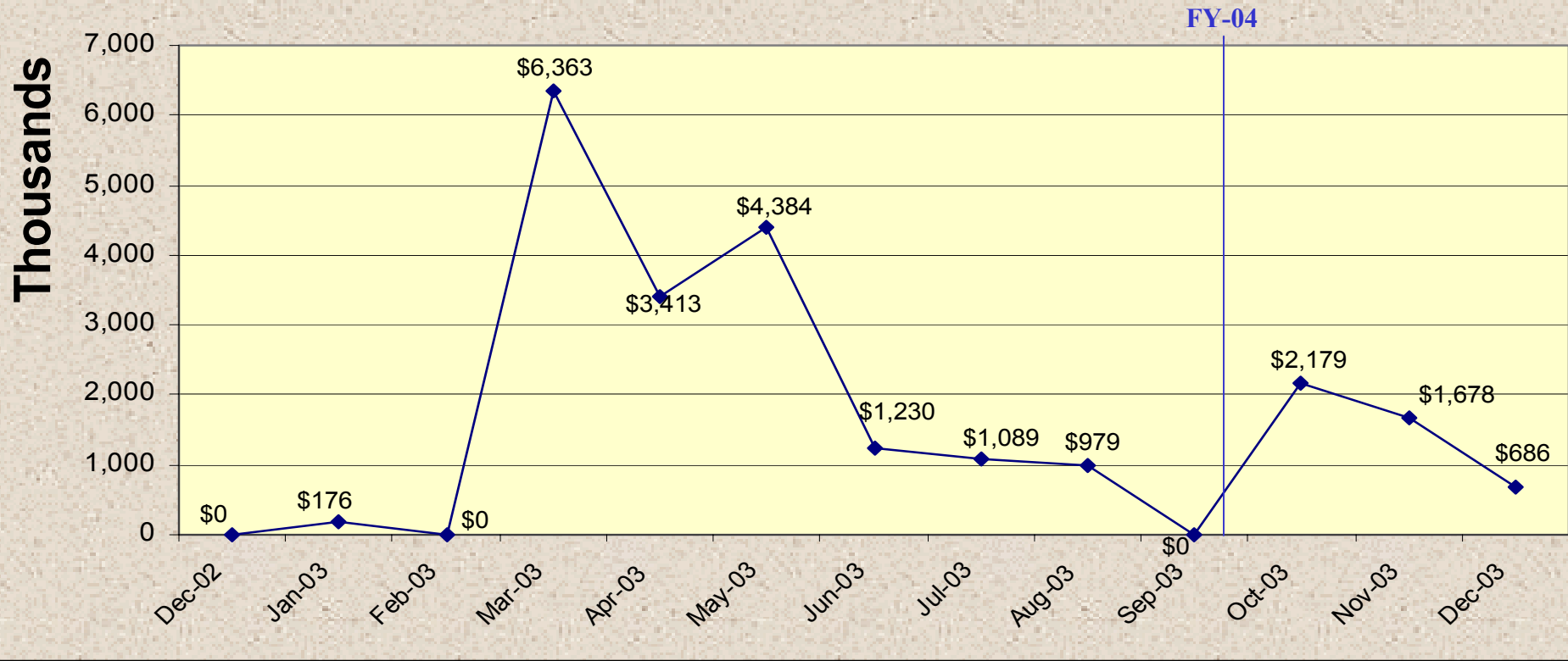
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Section IV:

Database Clean-up!

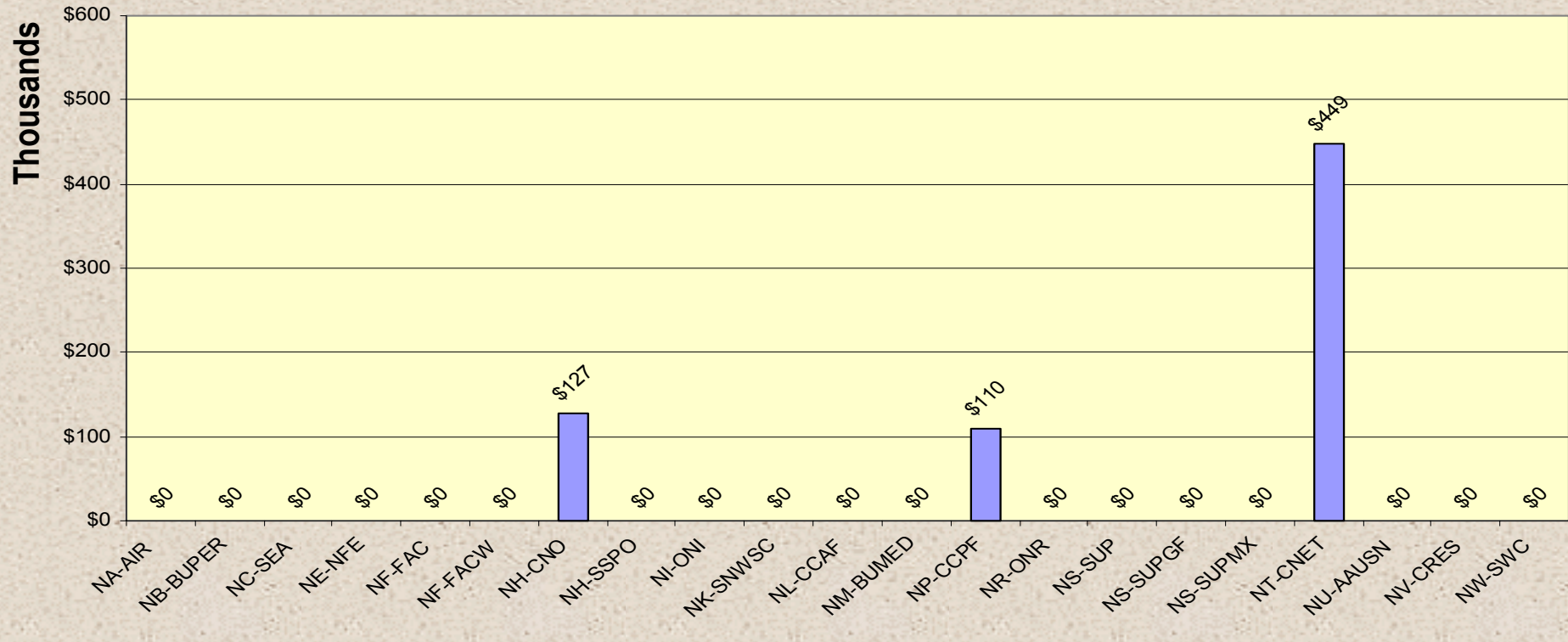
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FY-04 Capital Assets Not In Use



Three Major Claimants with Capital Assets Not In Use. See next slide.

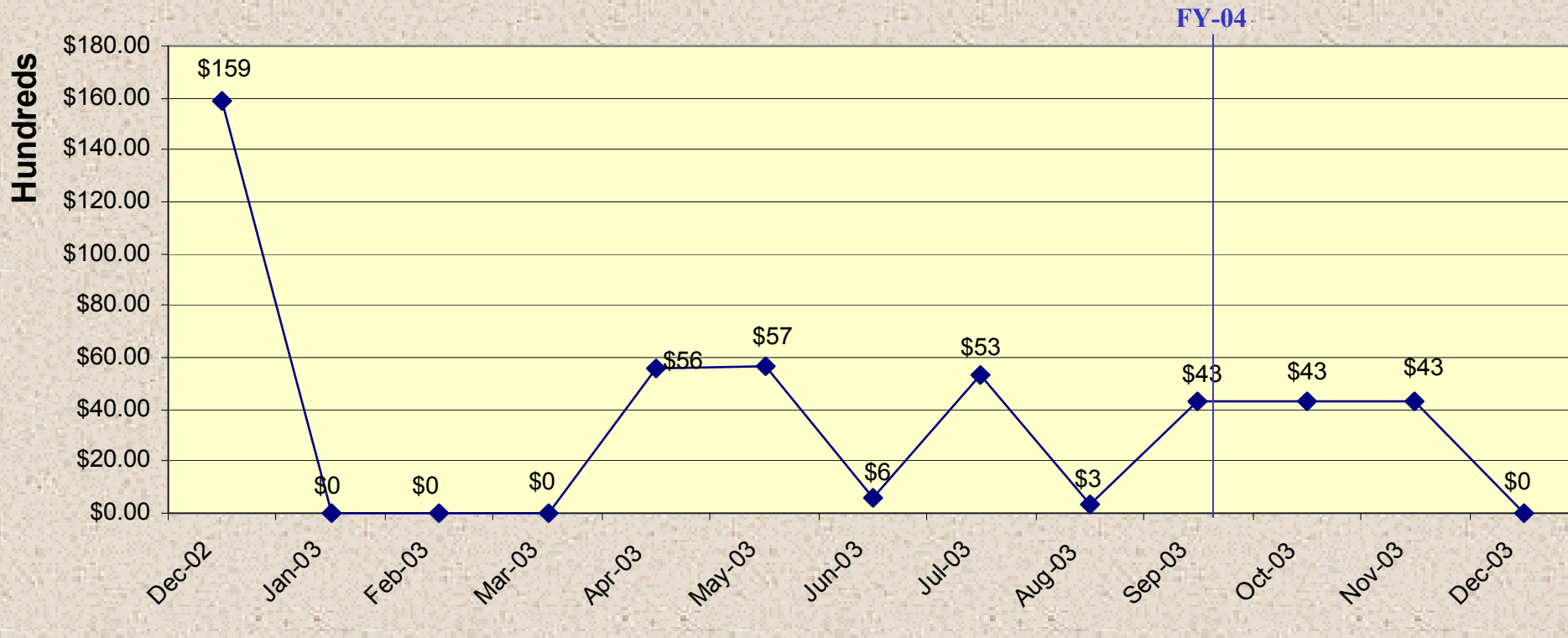
Capital Assets Not In Use by Major Claimant



Capital Assets Not in Use for all the Major Claimants Dec 2003.

Capital Assets Not in Use detail data forwarded to major claimant on 09 Jan 2004 with instructions on how to correct these records

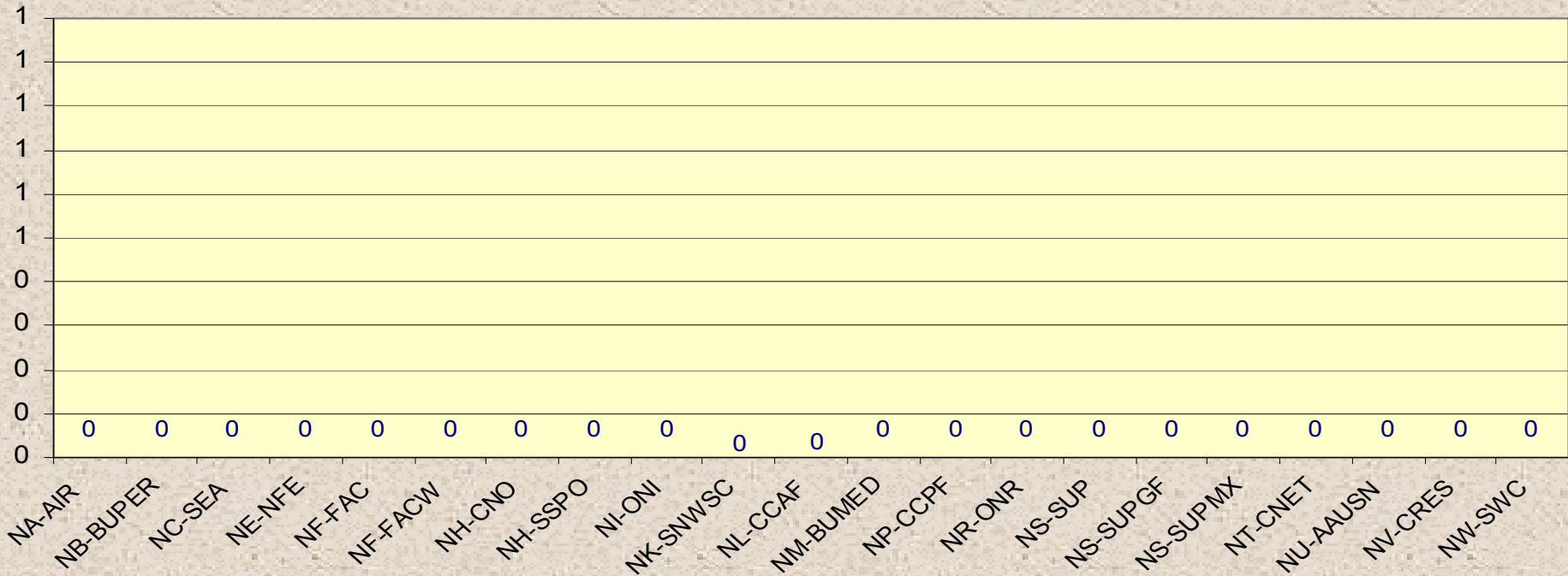
FY-04 Assets Under Capital Lease (Asset Code G)



Assets Under Capital Lease (Asset Code G) remained at zero for three months (Jan 03- Mar 03)

Chart does not include records confirmed to be Asset Code G.

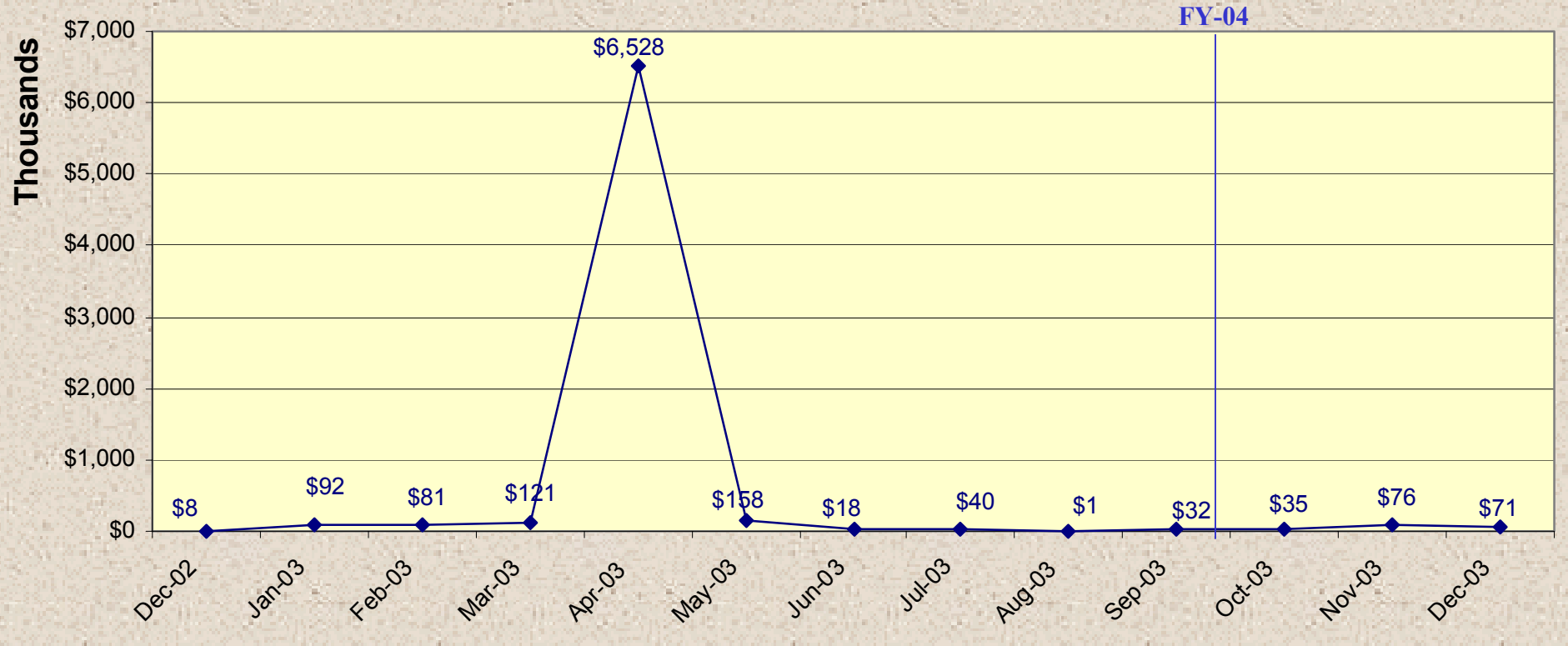
FY-04 Assets Under Capital Lease (Asset Code G) by Major Claimant



Above data does not include the one record identified under Capital Lease (Asset Code G) as follows:

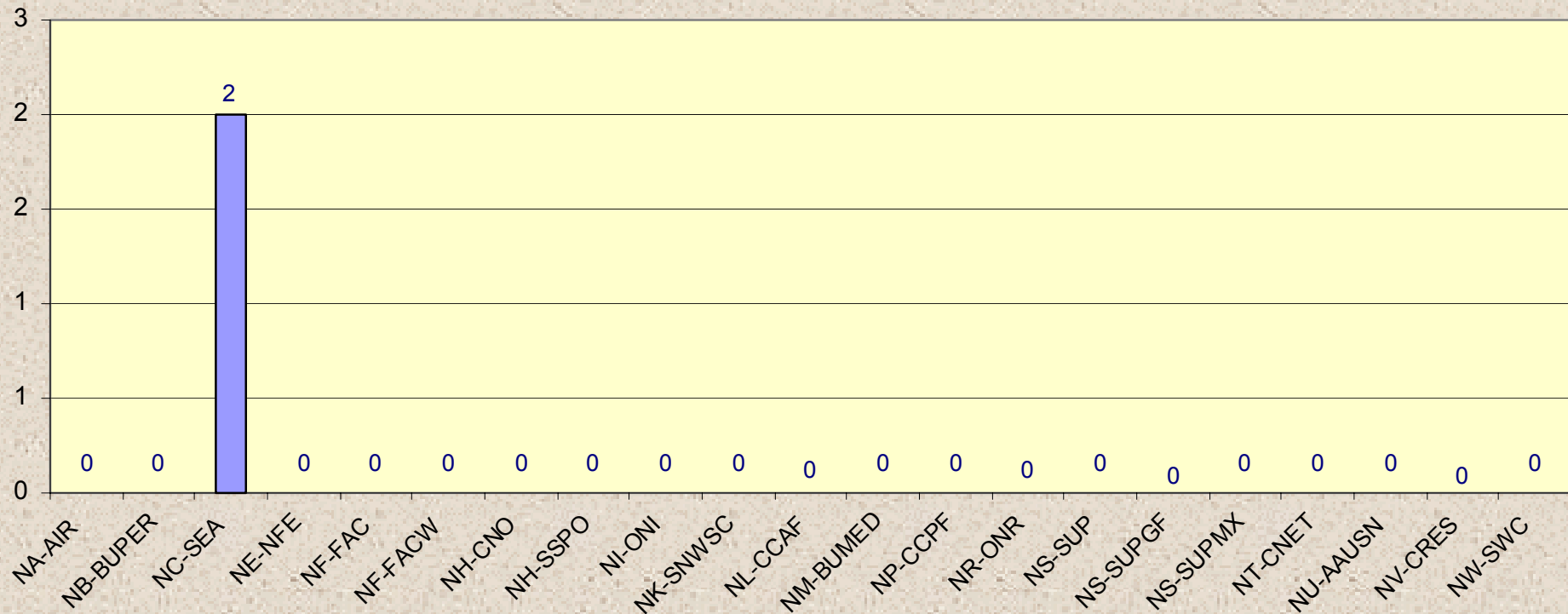
NT-CNET (N0617A) confirmed one record valued at \$205,680 is a capital lease.

FY-04 Other General PP&E (Asset Code Y)



As of Dec 2003, there are 2 total records valued at \$76K in one major claimancy with records in this category.

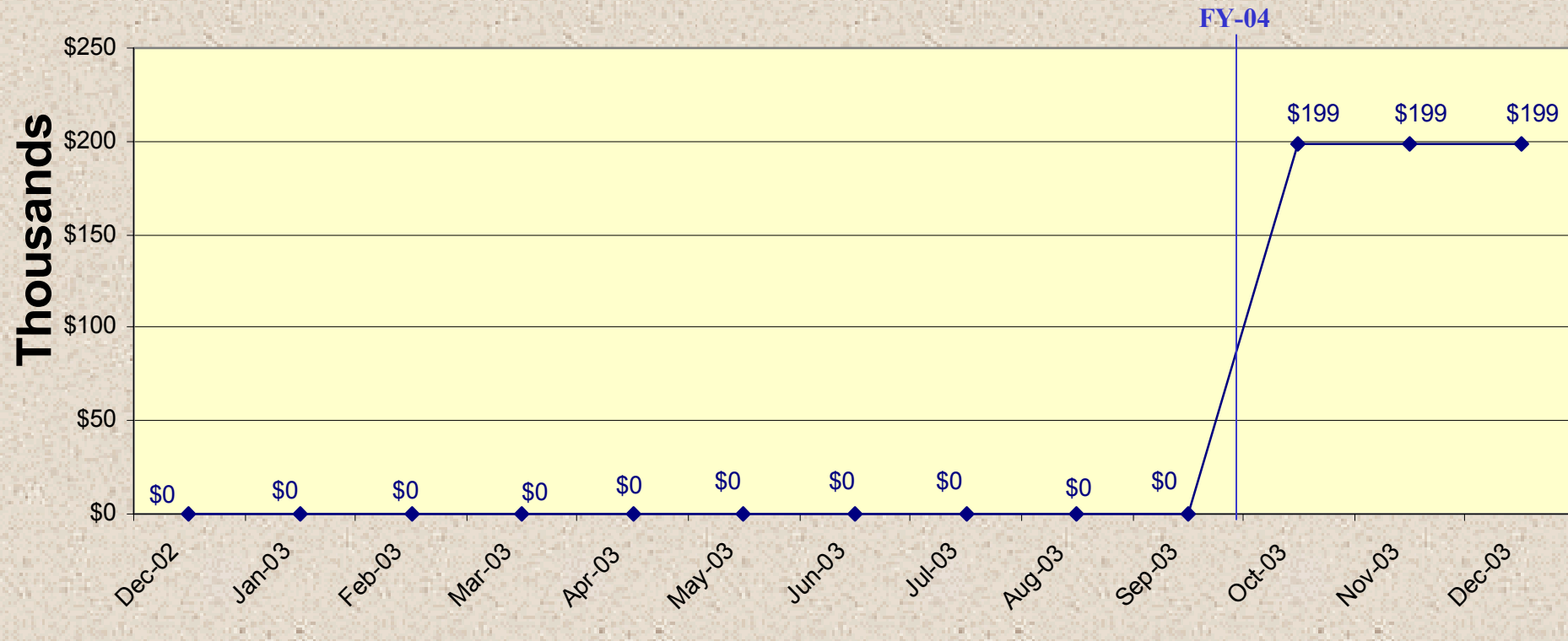
FY-04 Other General PP&E (Asset Code Y) by Major Claimant



Records identified as Other General PP&E (Asset Code Y) by Major Claimant.

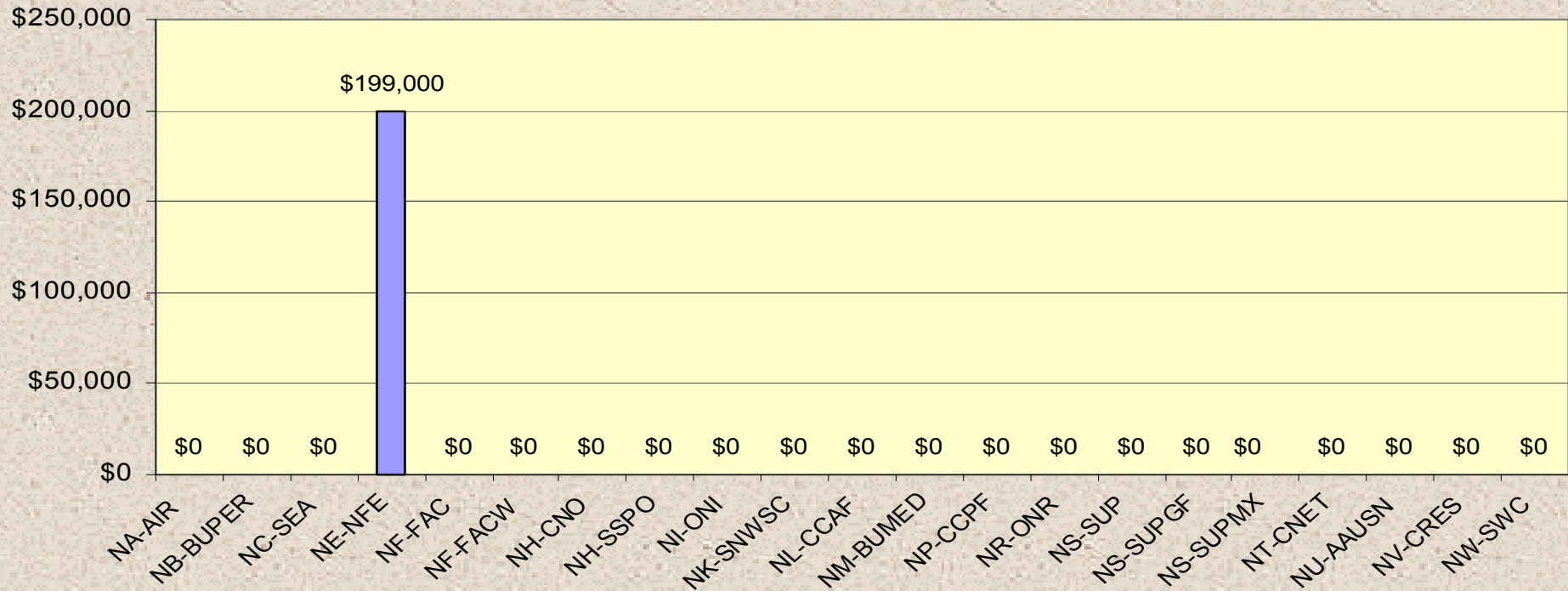
Asset Code Y detail data forwarded to Major Claimant on 09 Jan 2004 with instructions on how to correct these records.

FY-04 Assets Identified as Non-Capital, Exceeds Threshold(Cptl Cd N)



One Major Claimant with Capital Code N asset which has not been corrected since Oct 03. See next slide

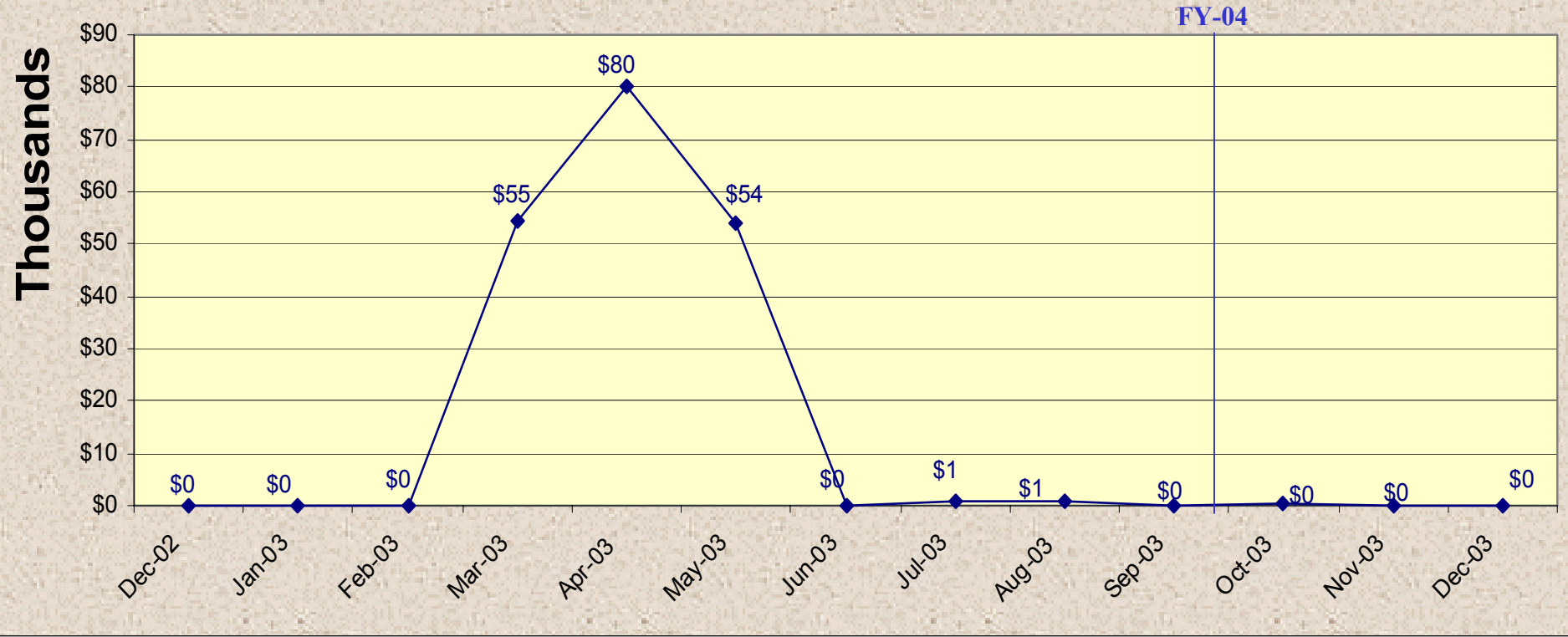
Asset Identified as Non-Capital, Exceeds Threshold (Cptl CD N)



One Capital Code N record.

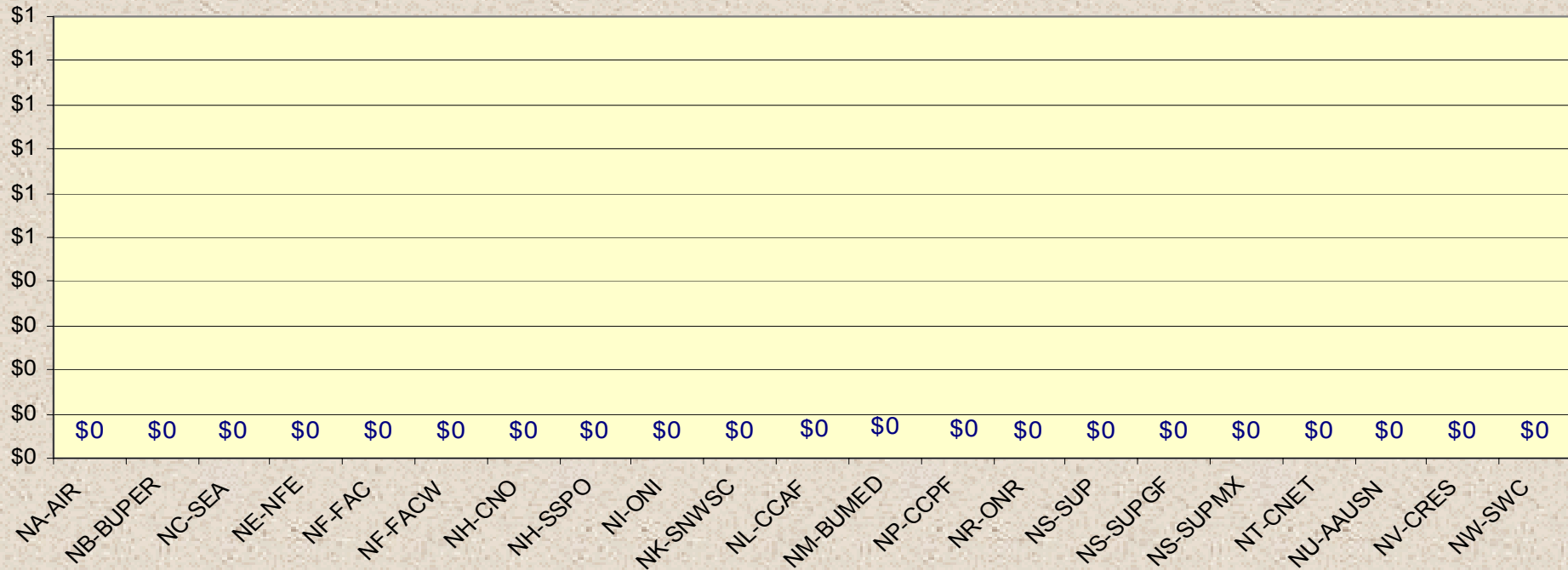
Capital Code N detail data forwarded to Major Claimant on 09 Jan 2004 with instructions on how to correct these records.

FY-04 Assets Identified as Capital, Below Threshold (Cptl Cd S)



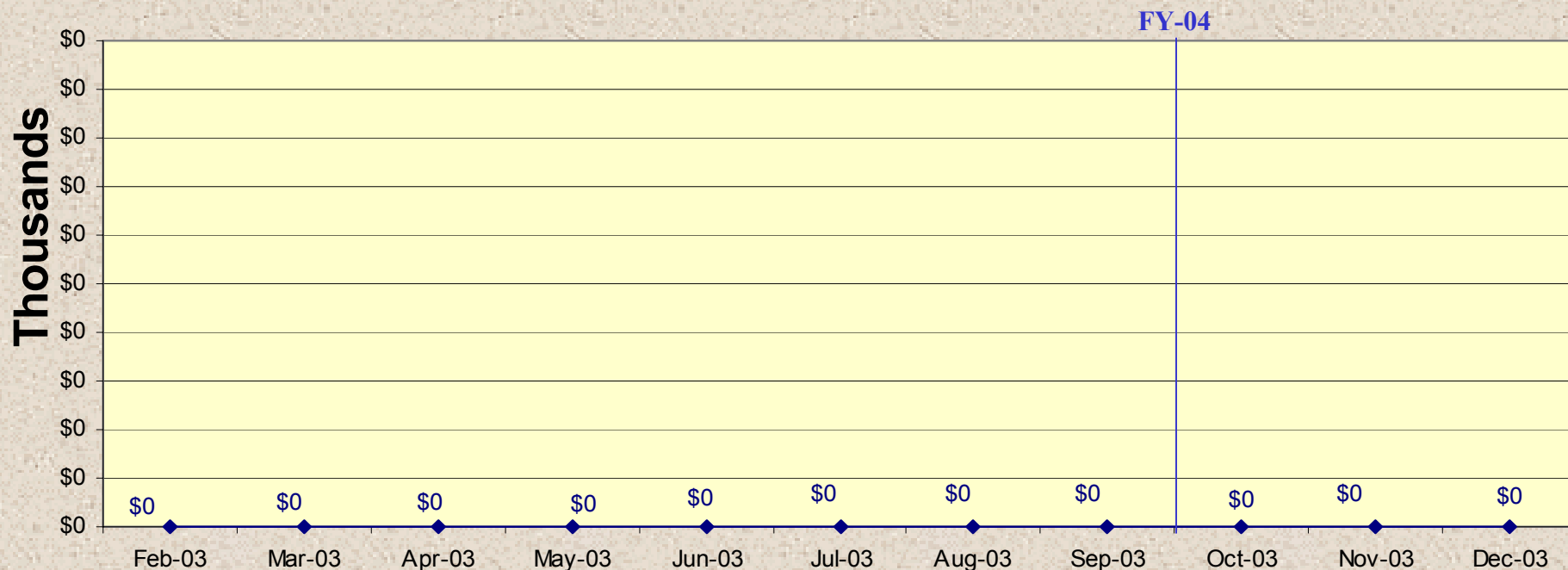
ZERO!! Major Claimants with Capital Code S assets.

Assets Identified as Capital, Below Threshold (Cptl CD S)



ZERO!! Capital Code S records by Major Claimants.

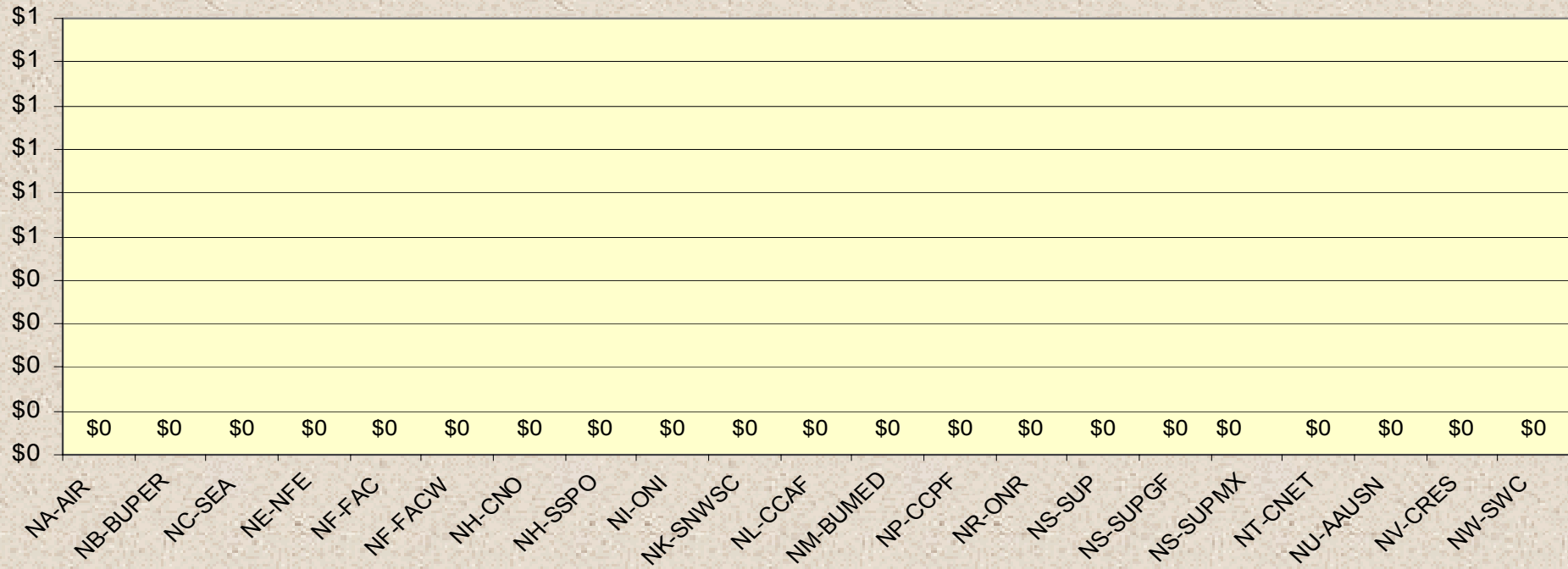
FY-04 Assets Identified as NDE Depreciable (Cptl Cd D)



NEW STATISTIC- Release 16 established Capitalization Code (Cptl Cd D), to identify Military Equipment records that should be Depreciated for Navy Working Capital fund activities. This statistic validates that No General fund commands are depreciating Military Equipment.

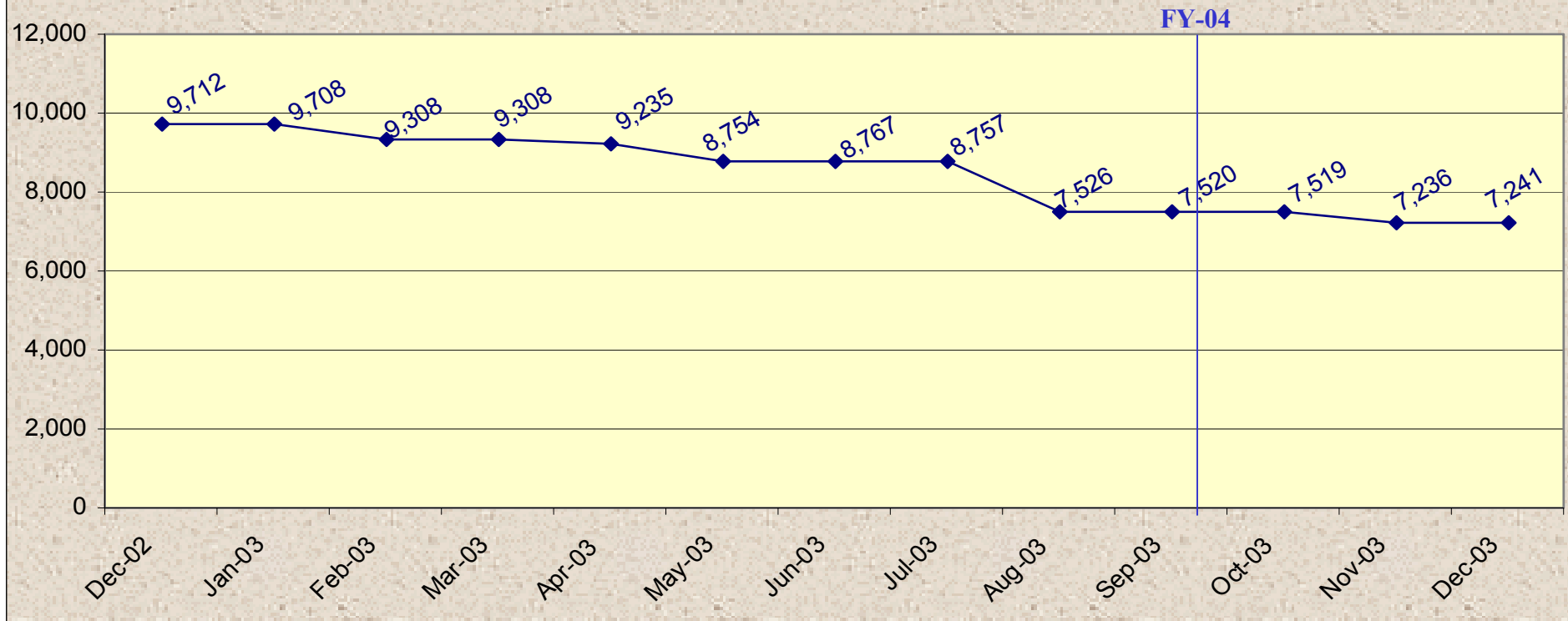
ZERO Major Claimants with assets in this category.

Asset Identified as NDE, Depreciable (Cptl CD D)



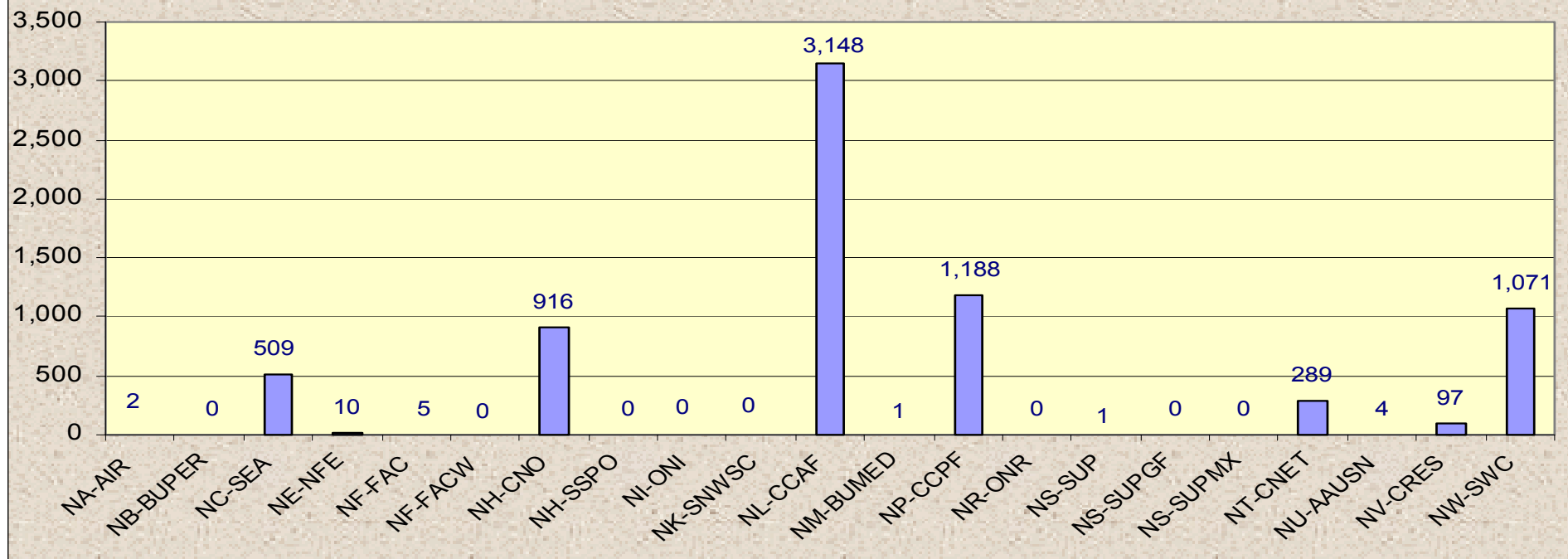
ZERO Major Claimants with assets in this category.

FY-04 Acquisition Cost Equal to \$1



Total records with Acquisition Cost equal to \$1.00 displayed by Major Claimant.

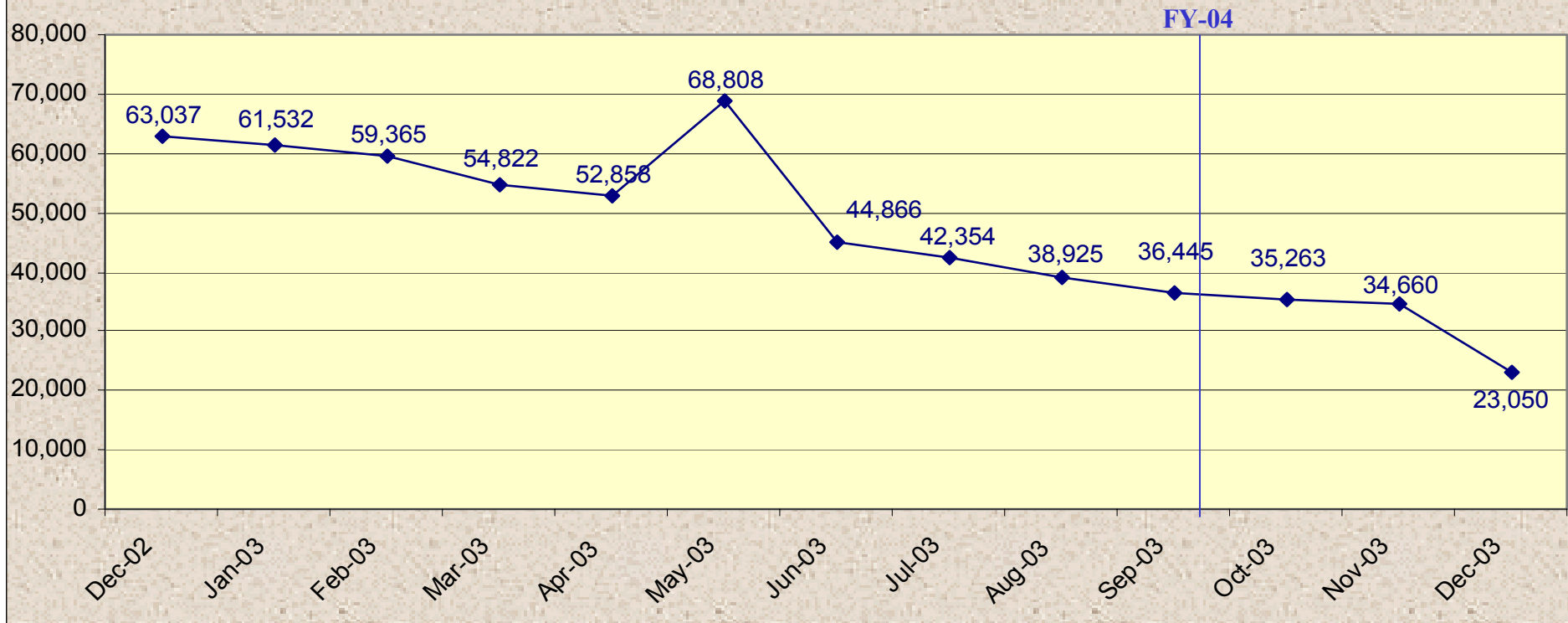
FY-04 Acquisition Cost Equal to \$1 by Major Claimant



Total Records with Acquisition Cost Equal to \$1.00.

Increase of 5 records since Nov 03.

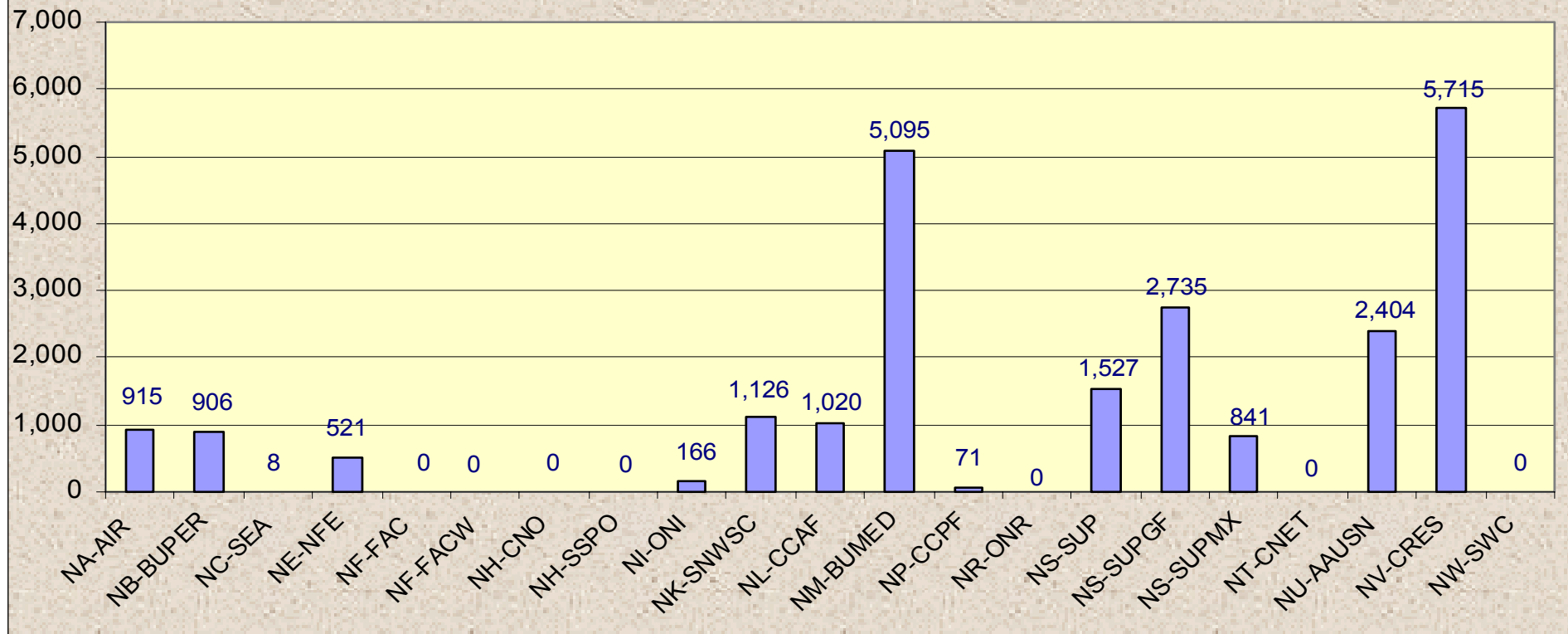
FY-04 Invalid Bar Code Format



Bar Codes which do not begin with the command's UIC.
This total represents 4.2% of all DPAS records.

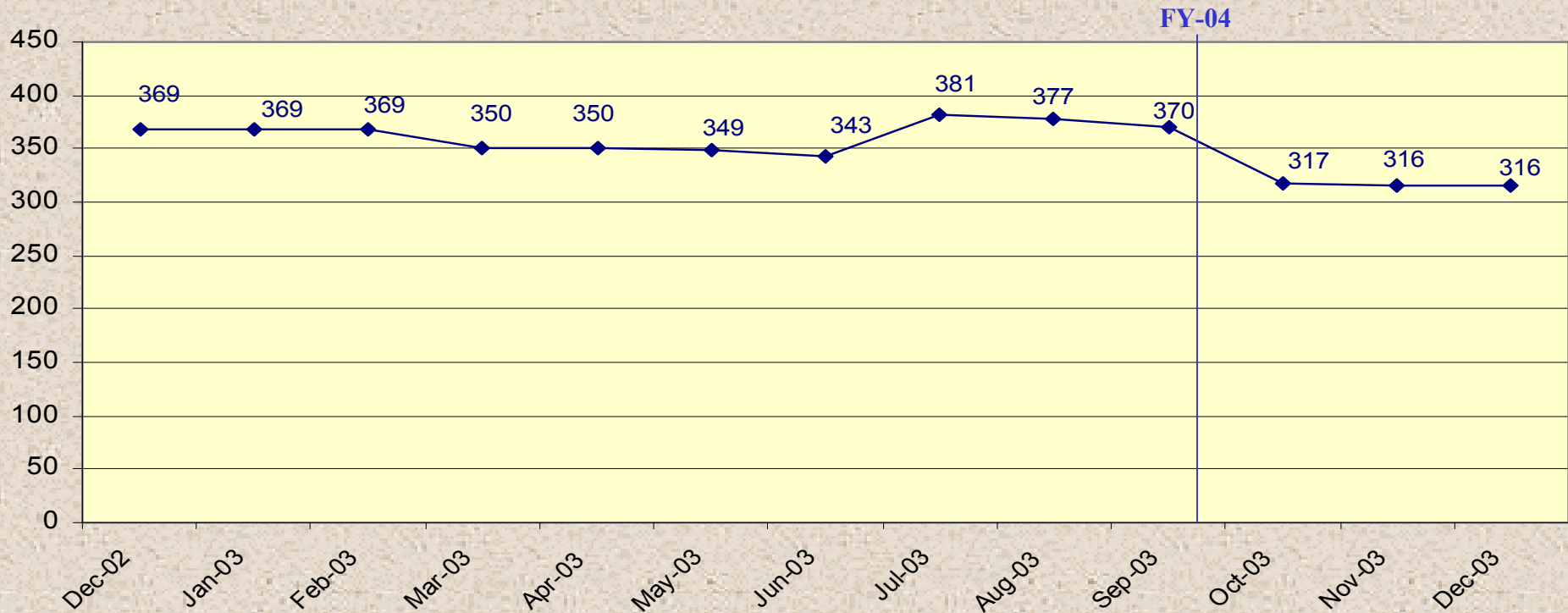
Decrease of 11,610 records since Nov 03.

FY-04 Invalid Bar Code Format by Major Claimant



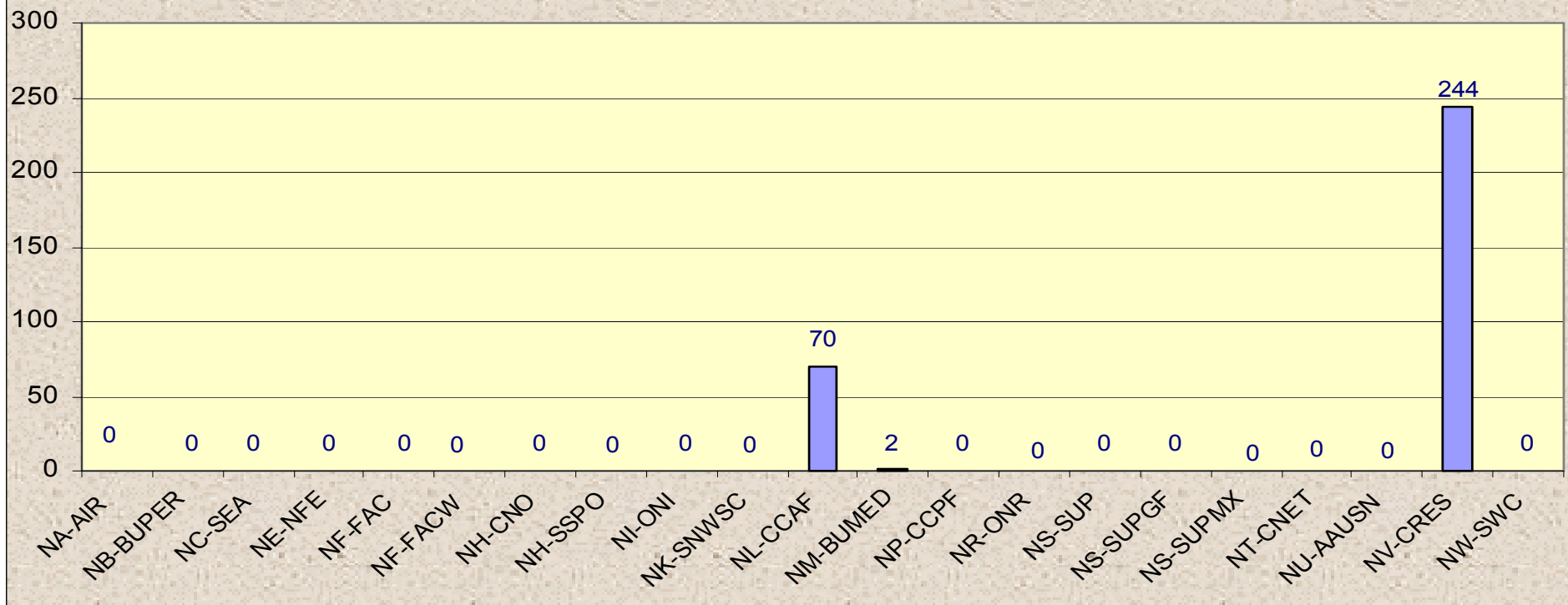
Invalid Bar Code format by Major Claimant.

FY-04 Invalid HRH Names



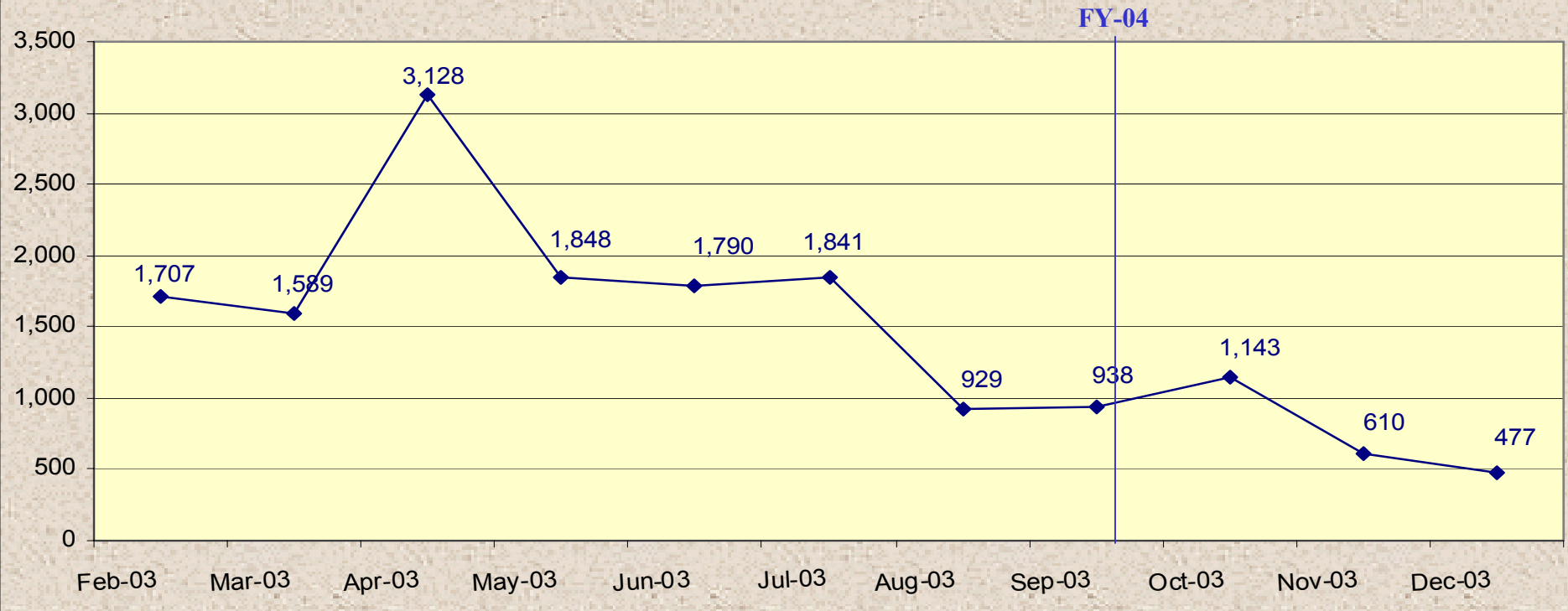
Hand Receipt Holders established with no accountable person assigned.

FY-04 Invalid HRH Names by Major Claimant



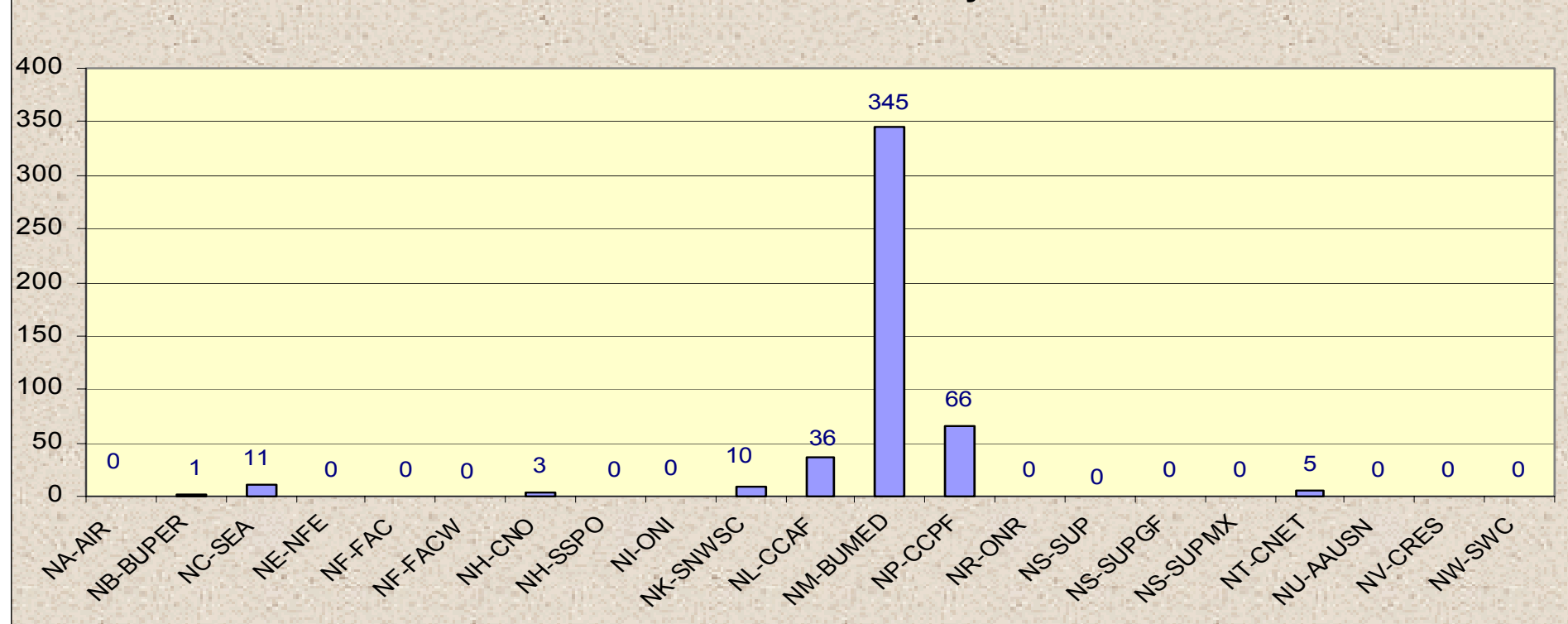
Hand Receipt Holders established with no accountable person identified by Major Claimant. Detail data forwarded to Major Claimants on 09 Jan 2004 with instructions on how to correct these records.

FY-04 Status of Assets Posted to DPAS 7 Days After Effective Date



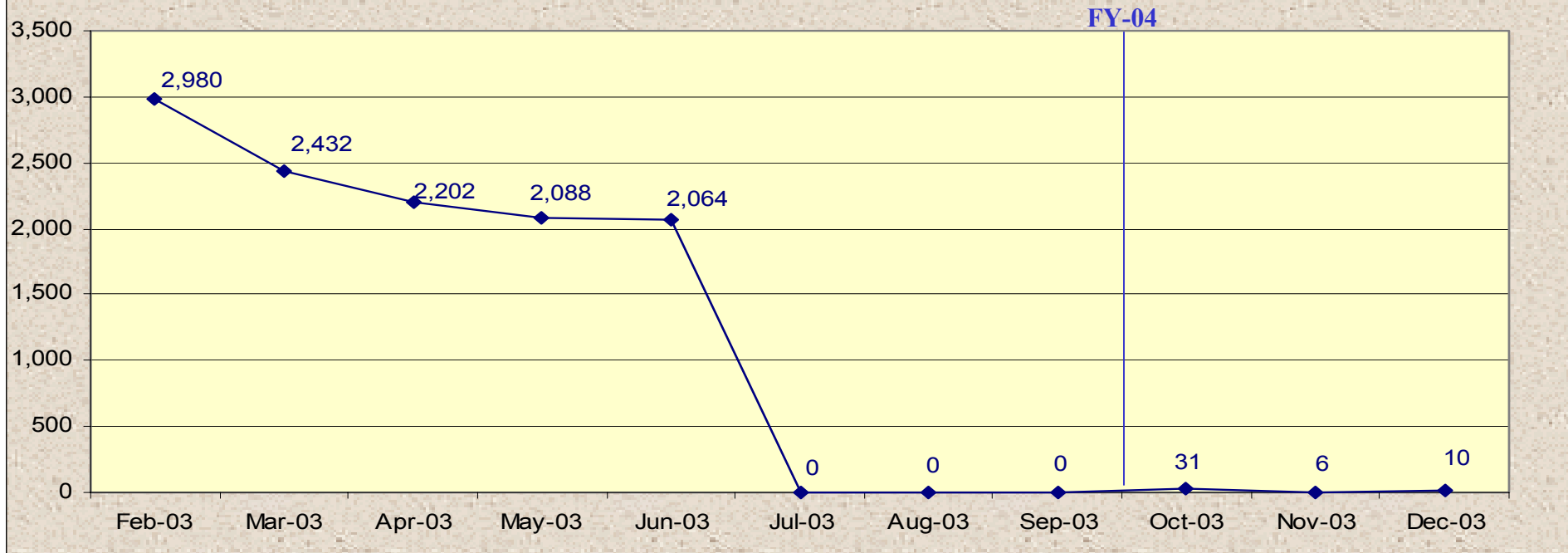
New Statistic-Total number of assets added to DPAS over 7 days after acquisition date.

FY-04 Status of Assets Posted to DPAS 7 Days After Effective Date



New Statistic- Total number of assets added to DPAS over 7 days after acquisition date by Major Claimant.

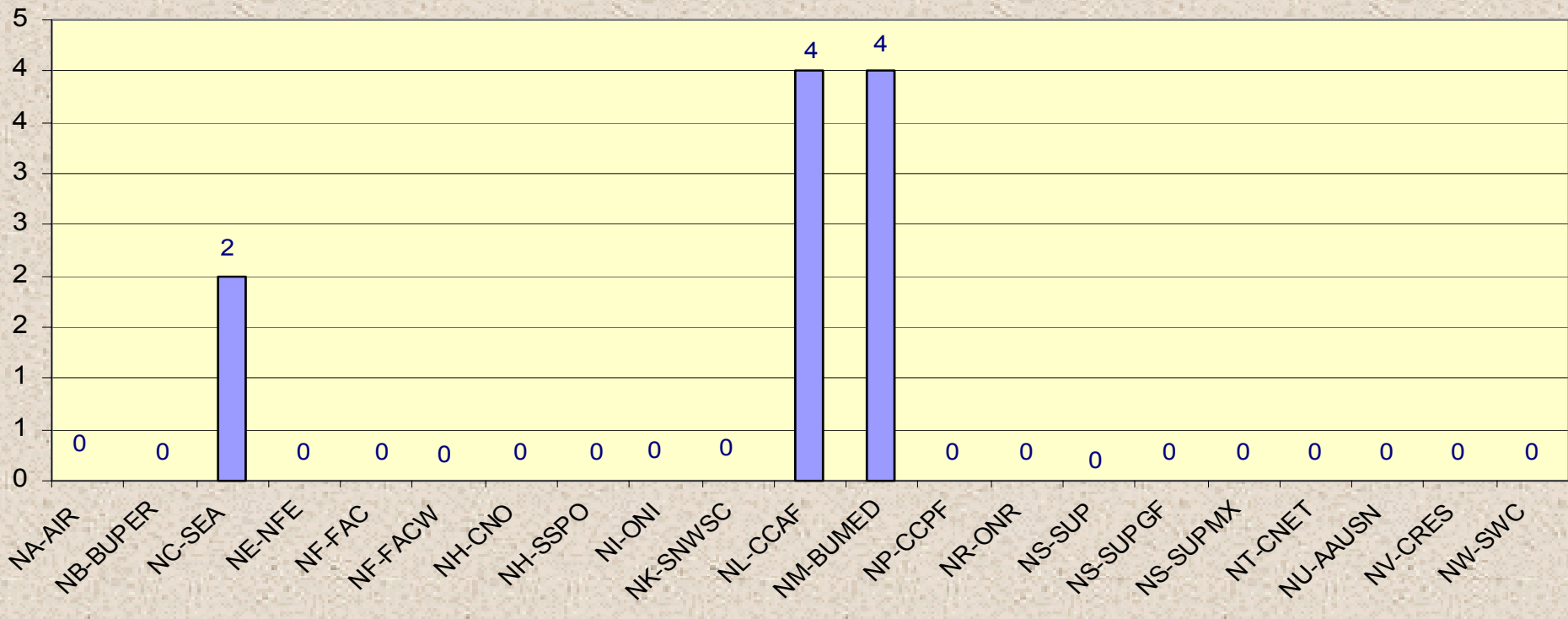
FY-04 Excess Assets over 90 Days



New Statistic-Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

Jul 03-Due to DPAS Release 16.3 and the new excess procedures, previously designated excess assets were reclassified as Non-Excess.

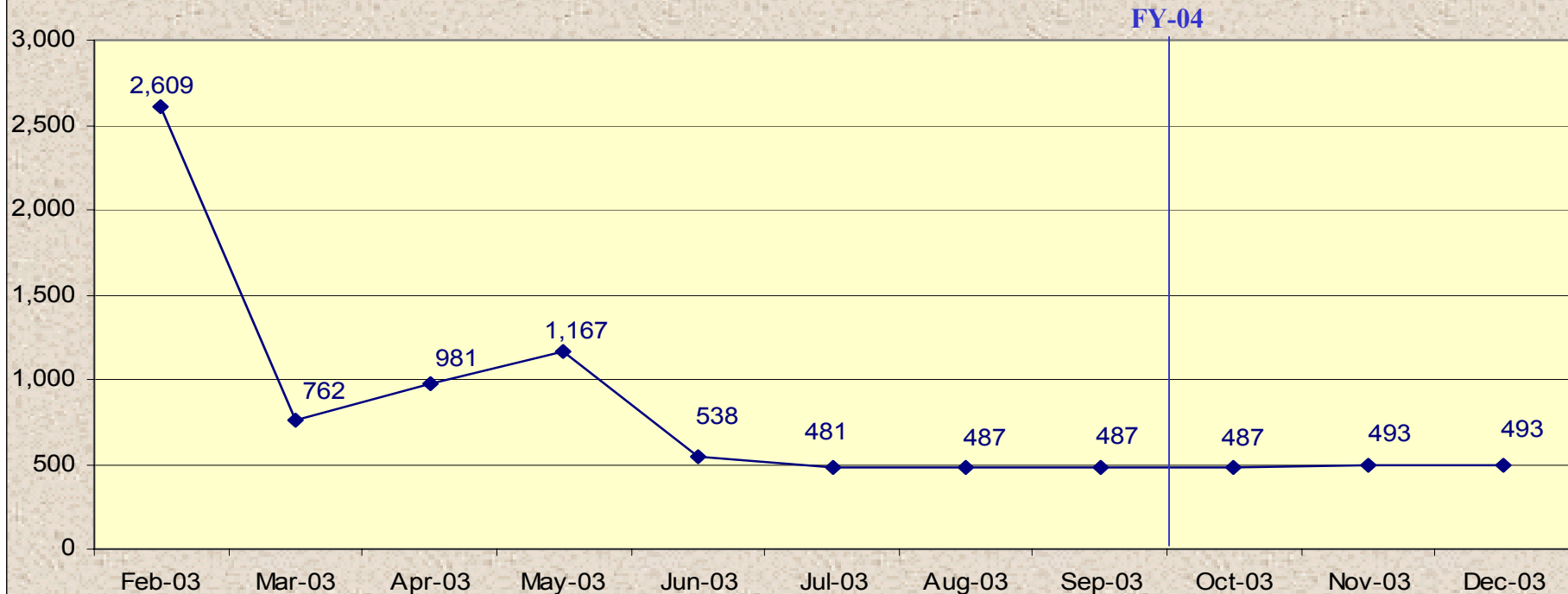
FY-04 Excess Assets Over 90 Days by Major Claimant



New Statistic-Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

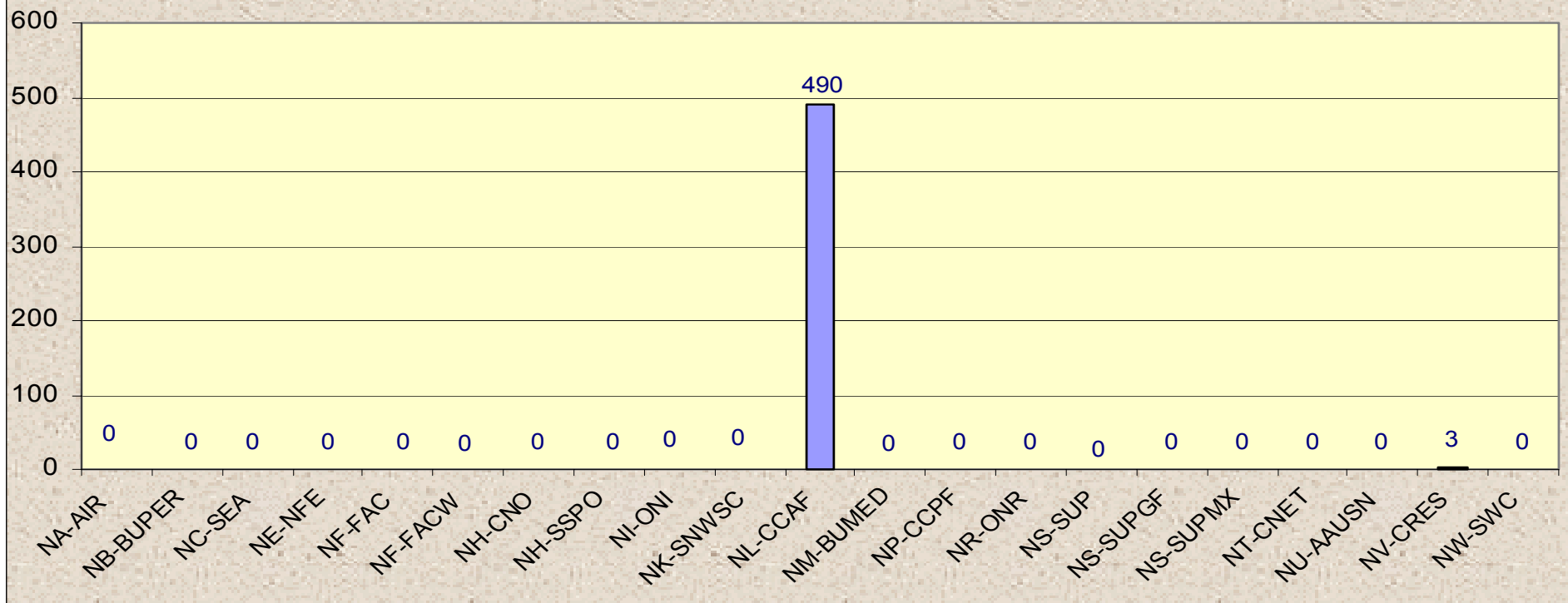
Detail data forwarded to Major Claimants on 09 Jan 2004 with instructions on how to correct these records.

FY-04 Loan Lease Code of "C"



New Statistic-Assets in DPAS identified with a Loan Lease Code of C- GFE assets provided to a contractor in accordance with the Federal Acquisition Regulation (FAR).

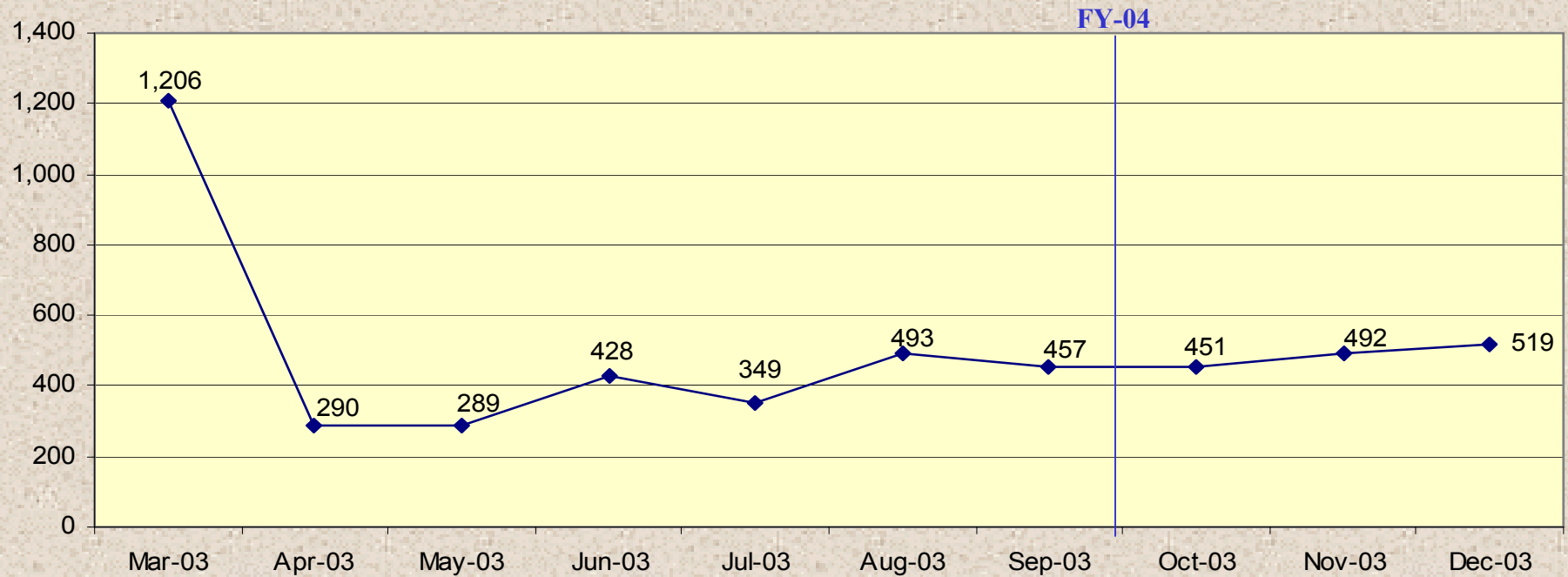
FY-04 Loan Lease Code C Assets by Major Claimant



New Statistic- Assets in DPAS identified with a Loan Lease Code of “C”.

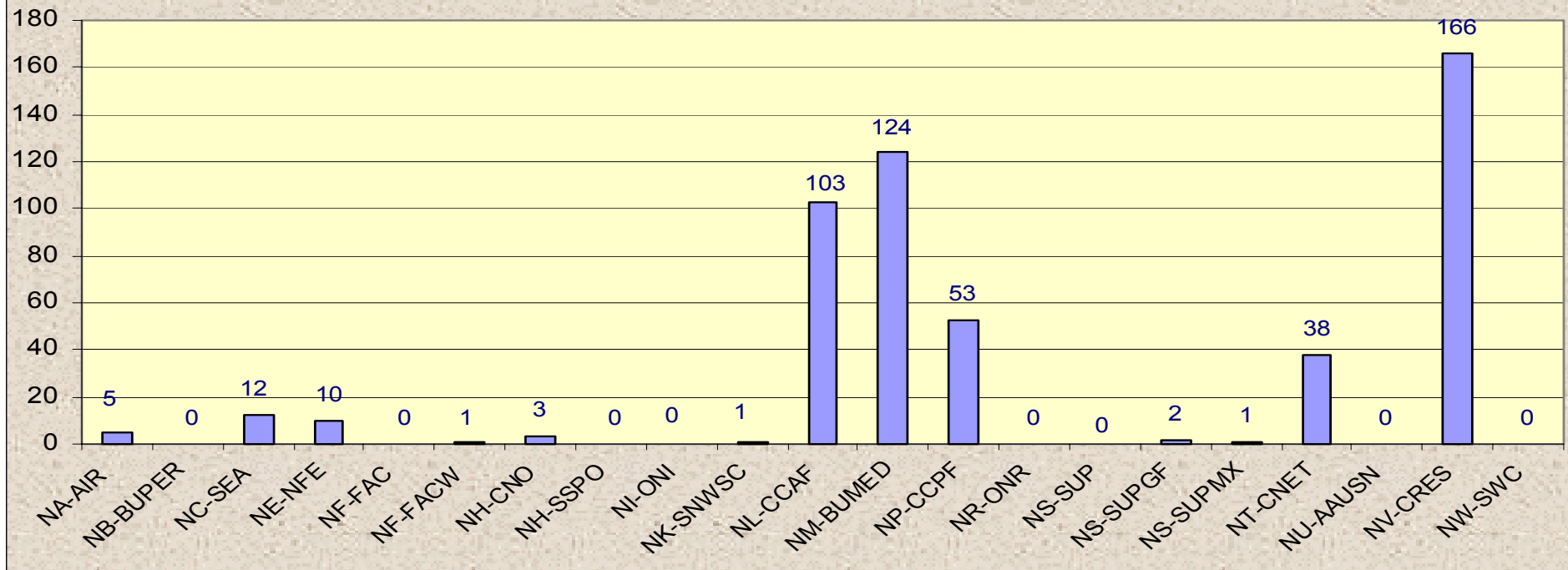
Detail data forwarded to Major Claimants on 09 Jan 2004 with instructions on how to correct these records.

FY-04 Open Inventories (OI) over 60 Days



New Statistic- Open Inventories in DPAS which are over 60 days old.

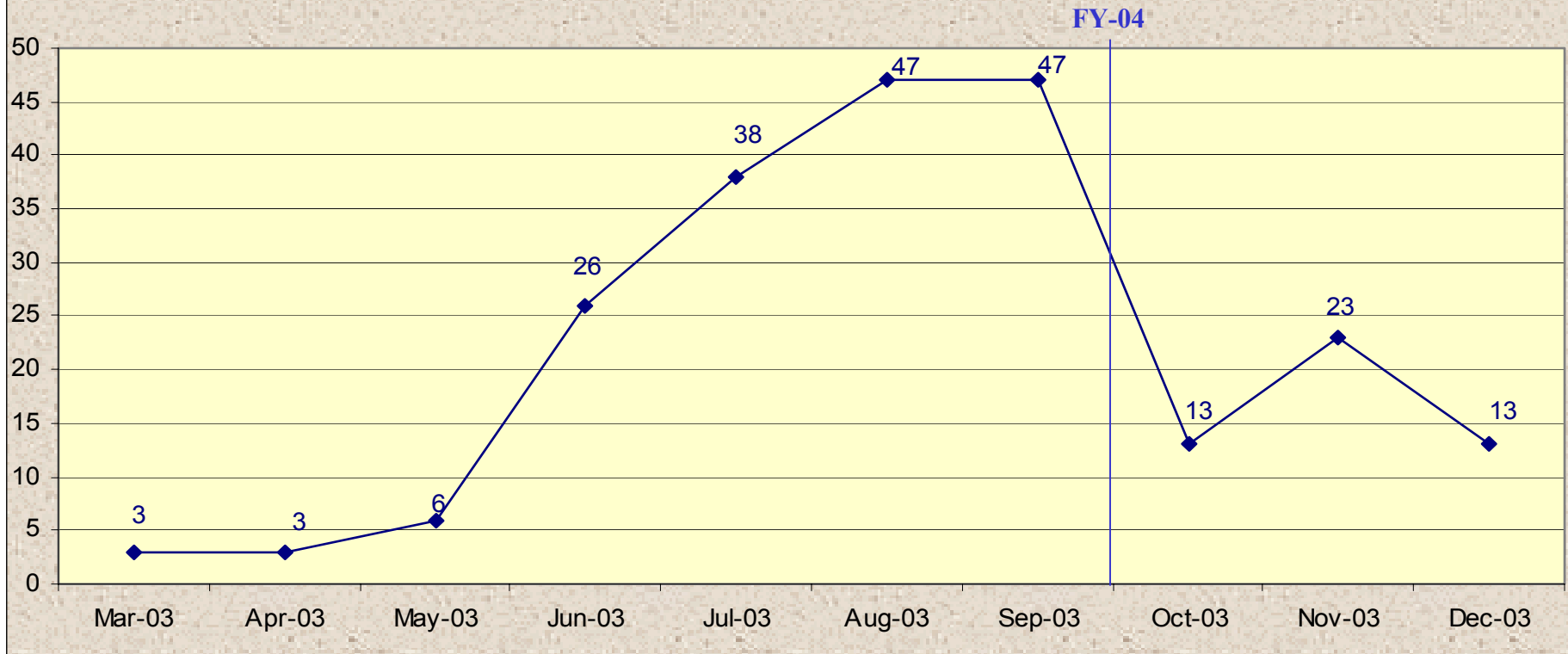
FY-04 Open Inventories (OI) over 60 Days by Major Claimant



New Statistic- Open Inventories in DPAS which are over 60 days old by Major Claimant.

Detail data forwarded to Major Claimants on 09 Jan 2004 with instructions on how to correct these records.

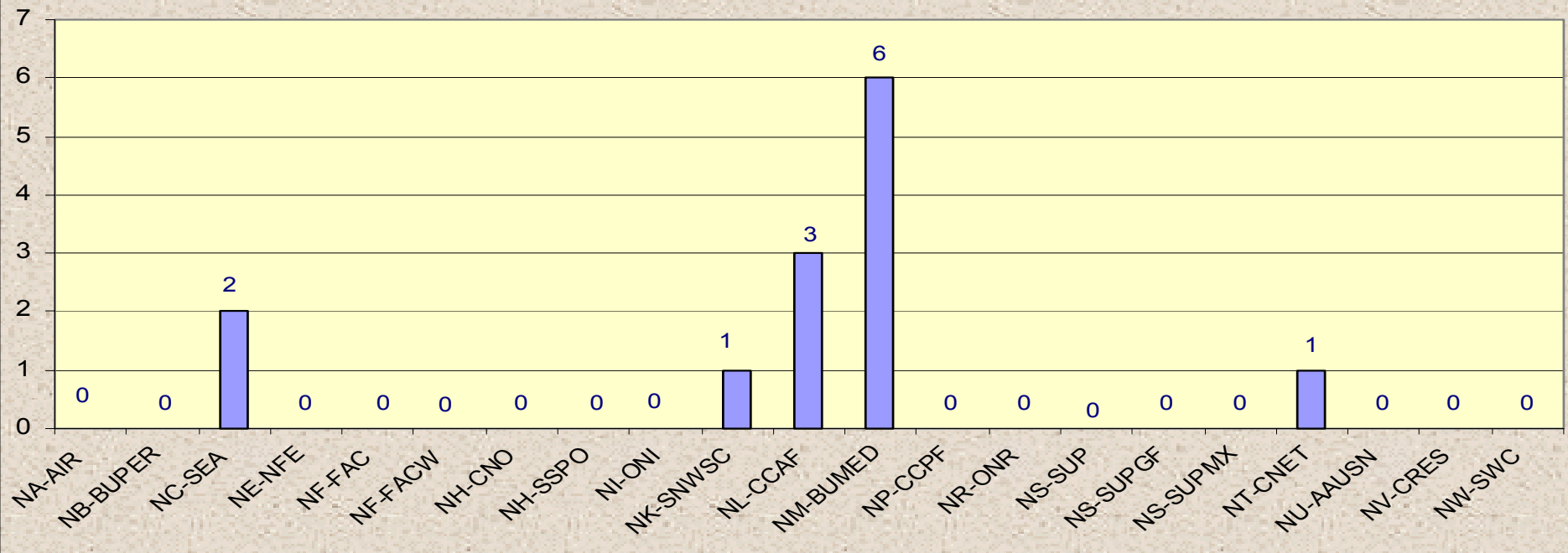
FY-04 Open Unreconciled (OU) over 60 Days



New Statistic- Open Unreconciled inventories in DPAS which are over 60 days old.

Decrease of 10 unreconciled records.

FY-04 Open Unreconciled (OU) over 60 Days by Major Claimant



New Statistic- Open Unreconciled inventories in DPAS which are over 60 days old by Major Claimant.

Detail data will be forwarded to Major Claimants on 09 Jan 2004 with instructions on how to correct these records.



NAVAL SUPPLY SYSTEMS COMMAND

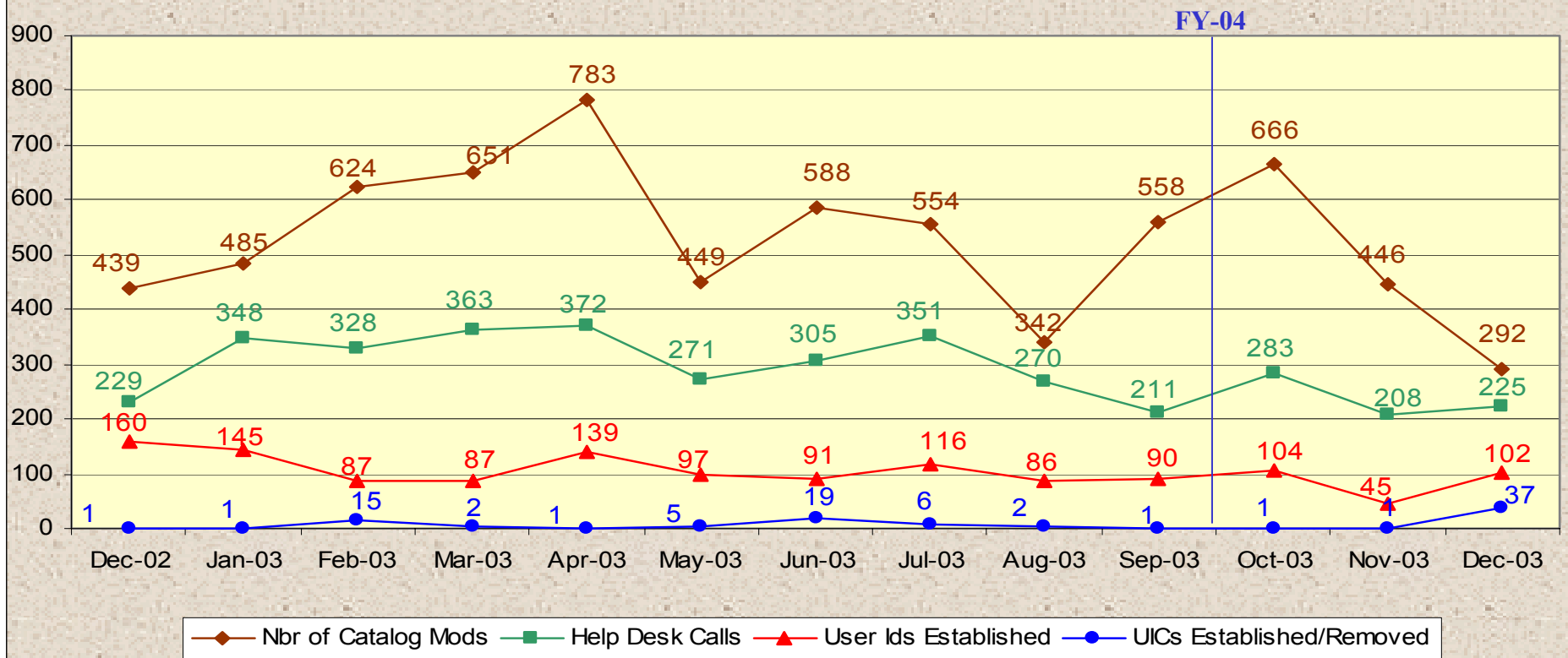
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Section V:

Navy DPAS Support Team

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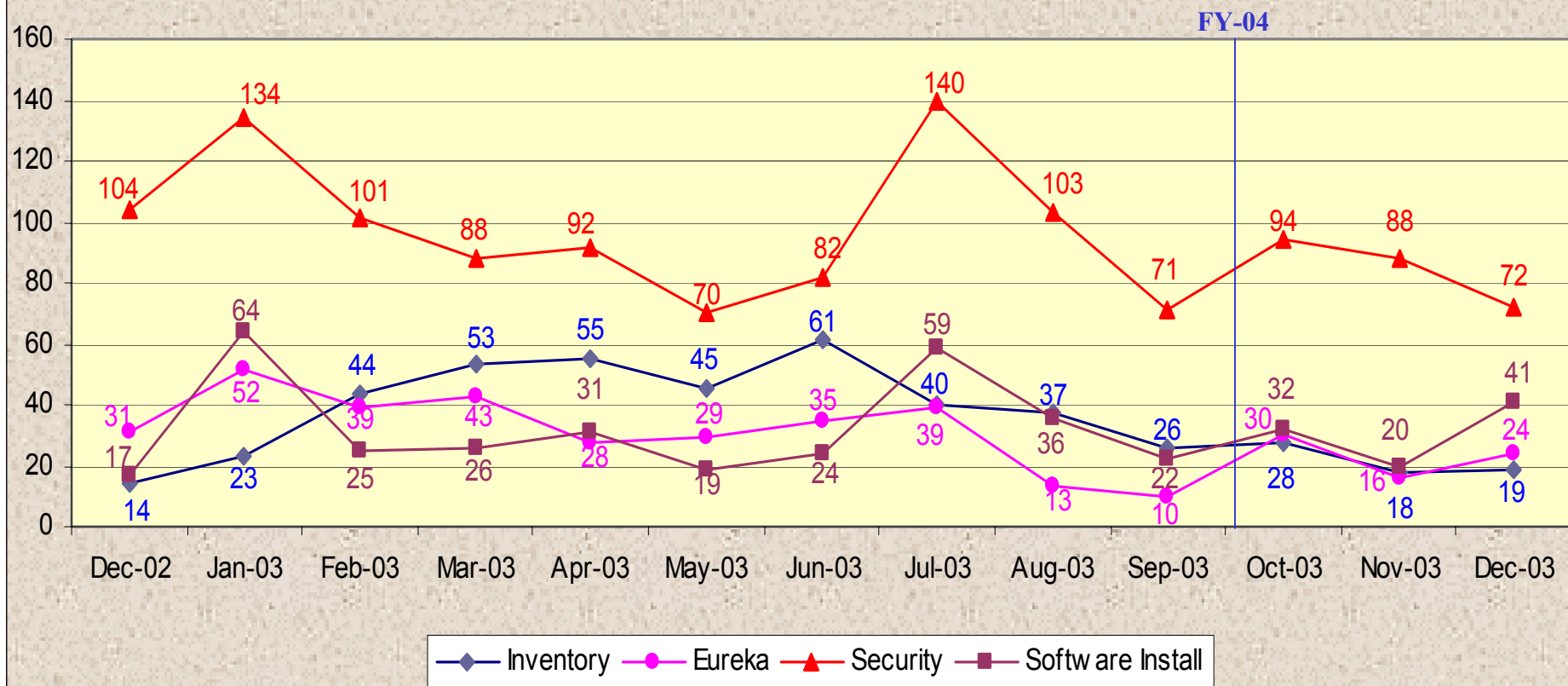
Navy DPAS Support Team Statistics



Help Desk calls averaging 289 per month.

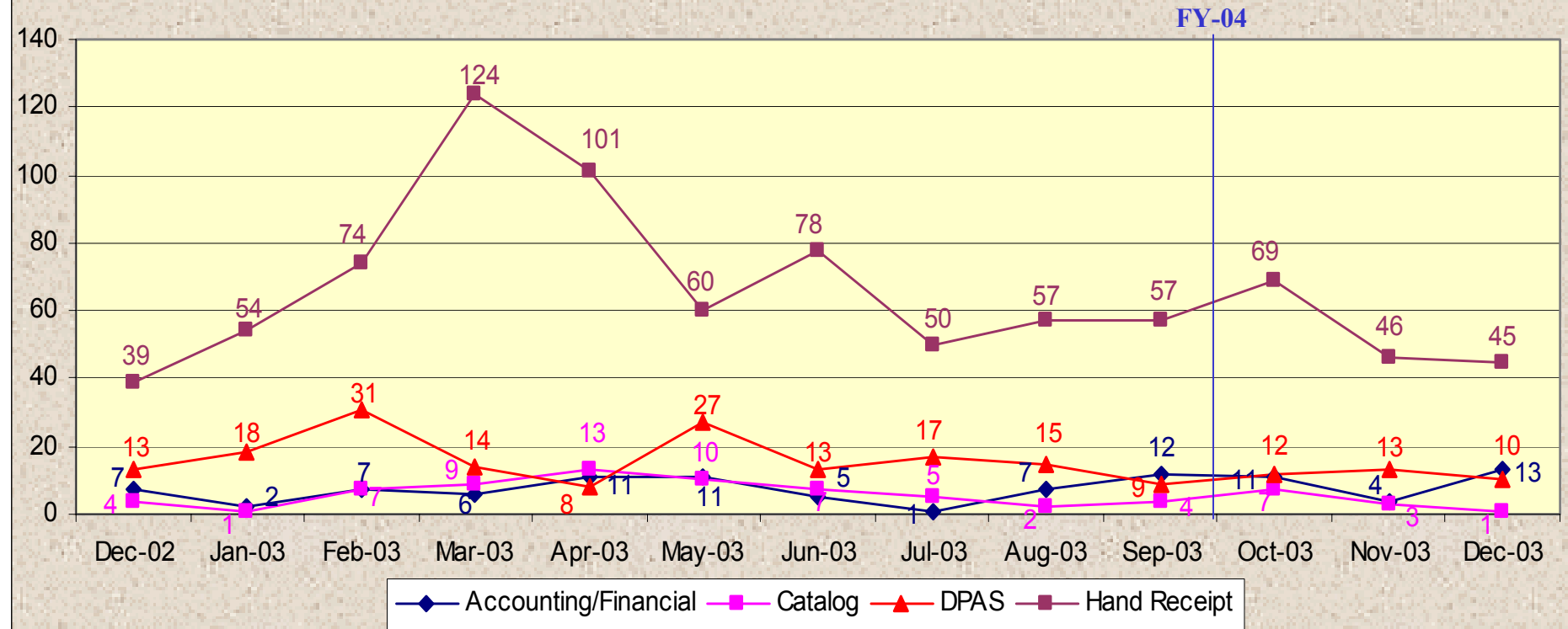
32% of Help Desk calls received were related to security processes. See next slide.

Support Magic Help Desk Calls Summary (chart 1)



Total Help Desk Calls for Dec 2003 equaled 225. This chart and the next display the breakdown by subject of the type calls received and processed.

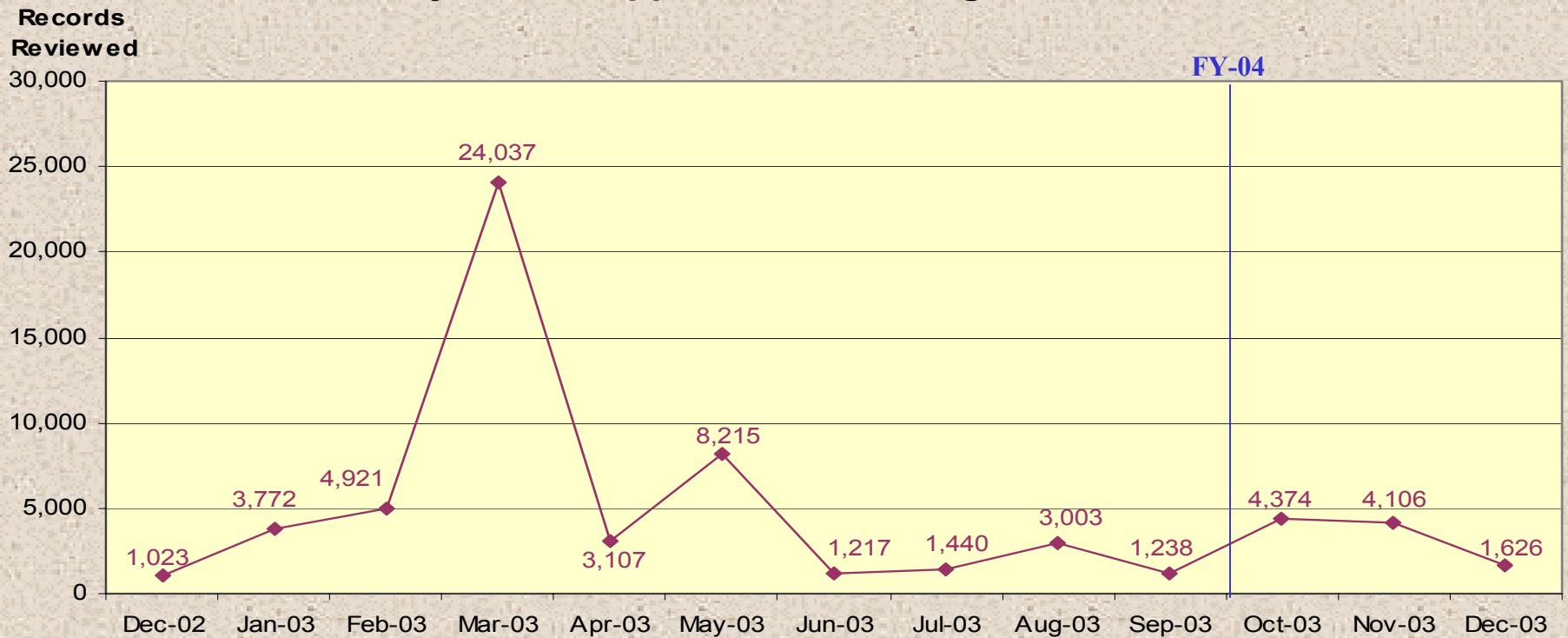
Support Magic Help Desk Calls Summary (chart 2)



Total Help Desk Calls for Dec 2003 equaled 225. This chart and the previous display the breakdown by subject of the type calls received and processed.

NOTE: Most calls in the subject “DPAS” are questions regarding the Monthly Metrics and Training.

Navy DPAS Support Team Catalog Maintenance



March 03 spike in number of catalog maintenance actions due to preparing for the manufacturer key table master-subordinate catalog process.